

Town of Stanford
Budget Development Documents
Fiscal Year 2021
"Our Path Toward Stability"
FINAL BUDGET OCTOBER 29, 2020 - Abbreviated Pages
 Board Approved 10/29/2020

Goals for the 2021 Budget:

- 1 Begin to stabilize our Town Finances
- 2 Retain all Programs Services & Staff
- 3 Develop a multi-year (five-year) vision
- 4 Meaningful Dialogue with the Community

What this budget also achieves

Restores Revenue Loss:	Reverses Aberrant 2020 60% tax revenue loss	
Taxes and Home Value:	Tax Increase for each \$100K of property value	\$11.70
Cuts Current Spending:		-\$61,878
Envisions the Future:	Developing Flexible Five Year Road Map	
Reliance on Savings:	Reduction from 2020 \$950,000 to	\$200,000
Retains Past Savings:	For Emergencies & Capital Needs	

Questions, Comments, Suggestions?

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Supervisor / Budget Director: Wendy Burton

Line #	S Account Descriptions Individual Items	Items	Fund	Project	Department	Expense	ACTUAL AUD Final 2018	ACTUAL AUD Final 2019	Adopted Budget 2020	Final Budget (Details) 10/29/2020	Final Budget 2021 Approved October 29,2020
5	GENERAL FUND (A00)								--0		
6	General Government Support Project 01										
7	TOWN BOARD DEPT 1010										
8	Town Board Salaries		A00	01	1010	10	23,000	23,000	23,000		23,000.00
9	Council Members (5750x4)									\$23,000	
10	Town Board Capital & Equipment		A00	01	1010	20	0	0	0		0.00
11										\$0	
12	Town Board Expenses		A00	01	1010	40	3,951	3,612	2,880		4,200.00
13	Name Plates & Vimeo									\$0	
14	Town Board Broadcasting					(41)				\$4,200	
15										\$0	
16	TOWN BOARD DEPT 1010	TOTAL	A00	01	1010	Total		26,612	25,880		27,200.00
17	TOWN JUSTICE DEPT 1110										
18	TOWN JUSTICE DEPT 1110										
19	Justices Salaries		A00	01	1110	10	66,191	65,382	80,341		81,863.00
20	Judges							0		\$29,404	
21	Judicial Clerks									\$15,422	
22	Judicial Clerks									\$34,957	
23	Justice Gen office help					(11)		0		\$2,080	
24										-\$1	
25	Justices Capital & Equipment		A00	01	1110	20	0	0	0		0.00
26										\$0	
27										\$0	
28	Justices Expenses		A00	01	1110	40	35,946	43,531	60,590		53,075.00
29	Postage										
30	Office Supplies									\$3,200	

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31	SEI,Courtroom, DMV, Maintenance									\$1,140	
32	Dues, Registrations, Mileage									\$1,800	
33	Law books, cash receipt books									\$1,500	
34	Interpreters									\$500	
35	Cell phone (12m x\$20x1?)									\$240	
36	Alarm									\$300	
37	Copier Service									\$395	
38	Justices Town Prosecutor					(41)				\$40,000	
39	Court Security					(42)				\$4,000	
40										\$0	
41	TOWN JUSTICE DEPT 1110	TOTAL	A00	01	1110			108,913	140,931		134,938.00
42											
43	SUPERVISOR DEPT 1220										
44	Supervisor Office Salaries		A00	01	1220	10	40,119	49,364	44,284		39,763.00
45	Supervisor Salary									\$15,112	
46	Secretary									\$24,651	
47	Town Hall Weekend Salary									-\$0.25	
48	Supervisor Capital & Equipment		A00	01	1220	20	0	0	0		500.00
49										\$500	
50										\$0	
51										\$0	
52	Supervisor Office Expenses		A00	01	1220	40	12,196	12,285	7,800		19,150.00
53	Town Mailings									\$2,400	
54	Computer Contracts									\$15,600	
55	Supervisor Meetings									\$1,000	
56	Miscellaneous									\$0	
57	Dues Supervisor/Mayors Assoc.									\$150	

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58	W-2/1099 Printing									\$0	
59	Ink for Lexmark									\$0	
60	School/training/travel									\$0	
61	SUPERVISOR DEPT 1220	TOTAL	A00	01	1220	Total		61,649	52,084		59,413.00
62											
63	BOOKKEEPING Department 1315										
64	Bookkeeper Salaries		A00	01	1315	10	34,450	33,480	38,653		17,589.00
65										\$0	
66	Bookkeeper Salary									\$17,589	
67	Bookkeeping Equipment		A00	01	1315	20	560	0	0		0.00
68										\$0	
69										\$0	
70										\$0	
71	Bookkeeping Expenses		A00	01	1315	40	19,742	11,602	23,134		25,949.00
72	Office Supplies									\$2,020	
73	Paychecks/ADP Payroll									\$6,617	
74	W-2									\$751	
75	1099s									\$751.00	
76	Postage:									-\$0.50	
77	Municipal Court									\$4,000.00	
78	Supervisor									\$510.00	
79	Tax Collector									\$1,195.00	
80	Assessor									\$3,000.00	
81	Town Clerk									\$1,100.00	
82	Highway									\$100.00	
83	Planning Board									\$306.00	
84	Building Inspector									\$550.00	

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85	Support RDA									\$5,050.00	
86	BOOKKEEPING Dept 1315	TOTAL	A00	01	1315			45,082	61,787		43,538.00
87											
88	AUDITING Dept 1320										
89	Audit Services Salaries	1 item	A00	01	1320	10	0		0	\$0	0.00
90	Audit Services Capital & Equipment	1 item	A00	01	1320	20	0		0	\$0	0.00
91	Audit Services Expenses	1 item	A00	01	1320	40	3,000	11,500	15,000	\$15,000	15,000.00
92	AUDITING Dept 1320	TOTAL	A00	01	1320	Total		11,500	15,000		15,000.00
93											
94	TAX COLLECTION Department 1330										
95	Tax Collector Salaries		A00	01	1330	10	5,306	6,432	7,075		6,758.00
96	Tax Collector									\$6,758	
97										\$0	
98	Tax Collection Capital & Equipment		A00	01	1330	20	0	0	0		0.00
99										\$0	
100	Tax Collection Expenses		A00	01	1330	40	170	1,295	175		115.00
101										\$0	
102	Supplies									\$115	
103	Mileage									\$0	
104	TAX COLLECTION Dept 1330	TOTAL	A00	01	1330			7,727	7,250		6,873.00
105											
106	BUDGET OFFICE Department 1340										
107	Budget Officer Salary		A00	01	1340	10	4,002	4,162	4,162		4,162.00
108	Budget Officer									\$4,162	
109	Budget Office Capital & Equipment		A00	01	1340	20	0		0		0.00
110										\$0	
111	Budget Officer Expenses		A00	01	1340	40	0	0	400		400.00

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112	Supplies									\$400	
113	BUDGET OFFICE Dept 1340	TOTAL	A00	01	1340			4,162	4,562		4,562.00
114											
115	ASSESSOR OFFICE Dept 1355										
116	Assessor Salaries		A00	01	1355	10	48,672	44,258	55,108		55,264.00
117	Assessor Salary									\$36,205	
118	Assessor Secretary Salary									\$18,190	
119	Aide Board Assessment Review (BAR)									\$869	
120	Assessor Capital & Equipment		A00	01	1355	20	0		0		0.00
121										\$0	
122	Assessor Expenses		A00	01	1355	40	25,293	46,993	30,000		33,600.00
123	Postage									\$0	
124	Office Supplies									\$600	
125	Training-State Mandated									\$1,700	
126	OICS Payback?									\$6,500	
127	Legal Ads									\$200	
128	Dues									\$150	
129	Mapping									\$450	
130	Data Collector (1099)									\$14,000	
131	Advisor, Technical									\$10,000	
132	Assessment Settlement					(41)				\$0	
133	ASSESSOR Dept 1355	TOTAL	A00	01	1355			91,251	85,108		88,864.00
134											
135	CLERK OFFICE Dept 1410										
136	Town Clerk Salaries		A00	01	1410	10	30,919	30,322	34,587		45,548.00
137	Town Clerk Salary									\$29,370	
138	Deputy Town Clerk					(11)				\$11,193	

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139										\$0.00	
140	Records Retention Clerks					(13)				\$4,985	
141	Clerk Capital & Equipment		A00	01	1410	20	0		0		0.00
142	- online dog license									\$0	
143	scanner									\$0	
144										\$0	
145	Town Clerk Expenses		A00	01	1410	40	1,536	2,611	2,880		3,330.00
146	Postage									\$0	
147	Office Supplies									\$1,400	
148	Conference Meetings									\$100	
149	Computer software Support/upgrades									\$780	
150	Mileage									\$0	
151	A1610?									\$0	
152	Legal Ads/Classified									\$900	
153	Misc. Expenses									\$150	
154	CLERK OFFICE Dept 1410	TOTAL	A00	01	1410			32,933	37,467		48,878.00
155											
156	ATTORNEY Dept. 1420	1 item	A00	01	1420	40	11,510	41,418	14,000	\$40,000	40,000.00
157											
158	ENGINEERING Dept 1440	1 item	A00	01	1440	40	4,407	4,609	1,000	\$2,000	2,000.00
159											
160	ELECTIONS Dept 1450	1 item	A00	01	1450	40	0	0	0	\$0	0.00
161											
164	TOWN BUILDING SUPPORT Dept 1620										
165	Town Building Staff Salaries		A00	01	1620	10	13,286	6,052	12,825		10,588.00
166	Custodian Salary									\$7,474	
167	Highway Staff				acct?					\$0	

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168	New COVID CLEANING 2020									\$3,114	
169	Town Building Capital & Equipment		A00	01	1620	20	0	14,636	9,000		0.00
170	As needed									\$0	
171										\$0	
172	Town Building Expenses		A00	01	1620	40	33,865	28,005	25,690		26,203.00
173	Generator									\$0	
174	Utilities									\$4,896	
175	Mileage									\$0	
176	Postage-PO Box									\$0	
177	Fuel (Heating)									\$12,240	
178	Phone fire lines									\$367	
179	Cable-Online									\$4,825	
180	Website- Earthlink									\$0	
181	Alarm Contract									\$306	
182	Cleaning Supplies									\$3,570	
183	Computer Repair/Maintenance									\$0	
184	Capital Improvement (41) why not (20)?									-\$0.80	
185	TOWN BUILDING Dept 1620	TOTAL	A00	01	1620			48,693	47,515		36,791.00
186											
187	CENTRAL PRINTING Dept 1670										
188	Central Printing Capital & Equipt	1 item	A00	01	1670	20	0	0	0	\$0	0.00
189	Central Printing COPIER	1 item	A00	01	1670	40	5,335		4,000	\$5,000	5,000.00
190	CENTRAL PRINTING Dept 1670	TOTAL	A00	01	1670			4,609	4,000		5,000.00
191											
192	INSURANCE Dept 1910										
193	INSURANCE Dept 1910	TOTAL	A00	01	1910	40	59,356	45,519	81,610		82,647.00
194	Commercial Package									\$24,100	

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195	Unemployment Insurance									\$27,000	
196	Disability Limited									\$0	
197	Public Officials									\$5,400	
198	Excess Liability									\$5,400	
199	Cyber Security									\$900	
200	Contractor Equip Operation									\$8,200	
201	Commercial Auto									\$10,400	
202	Crime									\$1,247	
203										\$0	
204											
205											
206	Municipal Dues Dept 1920										
207	Municipal Dues Dept 1920	TOTAL	A00	01	1920	40	1,000	1,000	1,500		1,500.00
208	Association of Towns									\$1,000	
209	Northern Dutchess Alliance									\$500	
210	Municipal Dues Dept 1920	TOTAL	A00	01	1920	40	1,000	1,000			
211											
212	Judgement & Claims Dept 1930	TOTAL	A00	01	1930	40	0	0	15,000	\$10,000	10,000.00
213											
214	MTA Payroll Tax Department 1980	TOTAL	A00	01	1980	40	0	0	0	\$0	0.00
215											
216	Other Govt Support Depart 1989	TOTAL	A00	01	1989	40	2,033	18,639	0		
217											
218	CONTINGENCY Department 1990	TOTAL	A00	01	1990	40	0	0	28,100	\$20,000	20,000.00
219											

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220	GENERAL GOVT PROJECT 01	TOTAL	A00	01		Total	486,845	549,707	622,794		627,204.01
221											627,204.01
222											
223	PUBLIC SAFETY Dept 3010										
224	Public Safety Salaries		A00	02	3010	10	48,792	48,653	52,081		52,778.00
225	Building Inspector									\$36,205	
226	Building Secretary									\$16,573	
227	Public Safety Capital & Equipment	1 item	A00	02	3010	20	0	0	1,600		363.00
228	No equipment /Code books - move to 40									\$363	
229	Public Safety Expenses		A00	02	3010	40	2,944	2,999	3,650		4,350.00
230	Postage (Duplicated)									\$0	
231	Office Supplies									\$625	
232	Mileage									\$2,000	
233	Mandatory Training / Conferences									\$850	
234	Floodplain Manager Training									\$175	
235	ICC Membership									\$200	
236	NYSBOC Memberships									\$500	
237	NFPA Memberships									\$0	
238	PUBLIC SAFETY Dept 3010	TOTAL	A00	02	3010			51,652	57,331		57,491.00
239											
240	TRAFFIC CONTROL Dept 3310	TOTAL	A00	02	3310	40	1,381	180	3,000		750.00
241	Barrels, cones, devices									\$750	
242											
243	DOG CONTROL Dept 3510										
244	Dog Control Officer	1 item	A00	02	3510	10	1,592	1,689	1,858	\$3,000	3,000.00
245	Dog Control Capital & Equipment	1 item	A00	02	3510	20	0	0	0	\$0	0.00
246	Dog Control Expenses	1 item	A00	02	3510	40	220	351	1,400	\$500	500.00

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247	DOG CONTROL Dept 3510	TOTAL	A00	02	3510			2,040	3,258		3,500.00
248											
249	PUBLIC SAFETY PROJECT 02	TOTAL	A00	02			54,929	53,872	63,589		61,741.00
250											61,741.00
251	HEALTH PROJECT 03										
252	TOTAL HEALTH Project 03	1 item	A00	03	4020	10	100	100	0	\$612	612.00
253											612.00
254	"TRANSPORTATION" - HIGHWAY ADM & SUPPORT PROJECT 04										
255	HIGHWAY ADM & SUPPORT DEPT 5010										
256	Highway & Admin Salaries		A00	04	5010	10	85,986	83,714	92,248		92,972.00
257	Highway Superintendent					(10)				\$70,638	
258	Deputy Superintendent					(11)				\$1,666	
259	Secretary					(12)				\$18,190	
260	Custodian					(13)				\$2,478	
261	GF Highway & St. Capital & Equip	1 item	A00	04	5010	20	0	0	5,000		0.00
262	General request									\$0	
263										\$0	
264	GF Highway & St. Expenses		A00	04	5010	40	3,630	2,906	2,550		3,150.00
265	Utilities - Phone									\$300	
266	Misc									\$100	
267	License Renewals									\$100	
268	Drug screenings									\$650	
269	Dues									\$250	
270	Lawbooks									\$100	
271	EAP - Employee Assistance Program									\$750	
272	Copier Contract									\$400	
273	Supplies									\$400	

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274	OSHA training									\$100	
275	HIGHWAY ADM DEPT 5010	TOTAL	A00	04	5010		89,616	86,620	99,798		96,122.00
276											
277	GARAGE SUPPORT DEPT 5132										
278	Garage Salaries	1 item	A00	04	5132	10	2,452	24,882	0	\$0	0.00
279	Garage Capital & Equipment	1 item	A00	04	5132	20	0		0	\$0	0.00
280	Garage Expenses		A00	04	5132	40	26,859	29,647	32,700		27,600.00
281	Electric									\$6,500	
282	Propane									\$10,000	
283	Phone									\$2,000	
284	Radios									\$3,600	
285	Water									\$250	
286	Environmental Inspections									\$1,000	
287	Generator Contract									\$500	
288	Lift Inspections									\$500	
289	Overhead doors									\$500	
290	Repairs / Maintenance									\$500	
291	Office Cleaning									\$250	
292	Miscellaneous									\$1,000	
293	Fire Extinguishers									\$1,000	
294	GARAGE SUPPORT Dept 5132	TOTAL	A00	04	5132	Total		54,529	32,700		27,600.00
295											
296	STREET LIGHTING Dept 5182	TOTAL	A00	04	5182	40	1,564	1,561	1,600	\$1,650	1,650.00
297											
298	TRANSPORTATION PROJECT 04	TOTAL	A00	04		Total	120,491	142,710	134,098		125,372.00
299											125,372.00
300	ECONOMIC ASSISTANCE PROJECT 05										

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301	Economic Assistance		A00	05	6010	40	1,000	1,000	1,500		1,000.00
302	DC Community Action									\$1,000	
303	Northeast Community Center									\$0	
304	Veterans Services	1 item	A00	05	6510	40	0	0	300	\$1,000	1,000.00
305	ASSISTANCE/OPPORTY Proj 05	TOTAL	A00	05		Total	1,000	1,000	1,800		2,000.00
306											2,000.00
307	CULTURE & RECREATION PROJECT 06										
308	PLAYGROUNDS/REC Dept 7140										
309	Playground Salaries		A00	06	7140	10			29,560		52,915.84
310	Opening Stipend						0			\$1,000	
311	Playground & Rec "Land Staff"						25,852	22,044		\$51,916	
312	Rec & Playground Capital & Equipm	1 item	A00	06	7140	20	0		0	-\$0.84	-0.84
313	Rec & Playground Expenses	1 item	A00	06	7140	40	19,966	16,889	20,000	\$19,000	19,000.00
314	PLAYGROUNDS/REC Dept 7140	TOTAL	A00	06	7140	Total	45,818	38,933	49,560		71,915.00
315											
316	POND Special - Dept 7180										
317	Pond -Special Rec Salaries	1 item	A00	06	7180	10		0	0	\$0	0.00
318	Pond -Special Rec Equipment	1 item	A00	06	7180	20		0	0	\$0	0.00
319	Pond -Special Rec Expenses	1 item	A00	06	7180	40	16,219	15,892	16,034	\$17,000	17,000.00
320	POND Special - Dept 7180	TOTAL	A00	06	7180	Total	16,219	15,892	16,034		17,000.00
321											
322	YOUTH PROGRAMS Dept 7310										
323	Youth Programs Salaries	1 item	A00	06	7310	10	78,797	57,484	81,600	\$61,072	61,072.00
324	Youth Programs Equipment	1 item	A00	06	7310	20			0	\$5,500	5,500.00
325	Youth Programs C.E. Contractual Ex	1 item	A00	06	7310	40	19,675	7,946	16,785	\$14,690	14,690.00
326	YOUTH PROGRAMS Dept 7310	TOTAL	A00	06	7310	Total	98,472	65,430	98,385		81,262.00
327											

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328	HISTORIAN Dept 7510										
329	Historian P.S. (Salary)	1 item	A00	06	7510	10	0		0	\$1,025	1,025.00
330	Historian Capital & Equipment	1 item	A00	06	7510	20	0		0	\$0	0.00
331	Historian C.E. Contract Expense	1 item	A00	06	7510	40	907	0	1,000	\$0	0.00
332	HISTORIAN Dept 7510		A00	06	7510	Total	907	0	1,000		1,025.00
333											
334	CELEBRATIONS Dept 7550	1 item	A00	06	7550	40	390	0	3,000	\$3,000	3,000.00
335											
336	ADULT REC Department 7620	1 item	A00	06	7620	40	3,980	5,240	5,750	\$6,000	6,000.00
337											
338	RECREATION & CULTURE Proj 06	TOTAL	A00	06			165,786	125,495	173,729		180,202.00
339											180,202.00
340	HOME & COMMUNITY PROJECT 07										
341	ZONING Dept 8010										
342	Zoning Board Secretary Salary	1 item	A00	07	8010	10	1,654	1,469	1,648	\$1,728	1,728.00
343	Zoning Expenses	1 item	A00	07	8010	40	0	17	821	\$800	800.00
344	Zoning / Codes Committee (Telecom)	1 item				(41)	0			\$0	0.00
345	ZONING Dept 8010	TOTAL						1,486	2,469		2,528.00
346											
347	PLANNING BOARD Dept 8020										
348	Planning Board Secretary Salary	1 item	A00	07	8020	10	7,518	8,745	8,414	\$5,117	5,117.00
349	Planning Board Capital & Equip	1 item	A00	07	8020	20	0		0	\$0	0.00
350	Planning Board Expenses		A00	07	8020	40	1,673	920	1,300		1,383.00
351	Postage Move to Clerks budget									\$0	
352	Office Supplies									\$500	
353	Training									\$250	
354	Misc									\$250	

Line #	S Account Descriptions Individual Items	Items	Fund	Project	Department	Expense	ACTUAL AUD Final 2018	ACTUAL AUD Final 2019	Adopted Budget 2020	Final Budget (Details) 10/29/2020	Final Budget 2021 Approved October 29,2020
355	Dues									\$383	
356	PLANNING BOARD Dept 8020	TOTAL						9,665	9,714		6,500.00
357											
358	MASTER PLANNING Dept 8030										
359	Master Plan Secretary Salary	1 item	A00	07	8030	10	0	0	2,143	\$2,304	2,304.00
360	Master Plan Capital & Equipment	1 item	A00	07	8030	20	0	0	0	\$0	0.00
361	Master Plan Research Expenses	1 item	A00	07	8030	40	0	0	60,000	\$15,000	15,000.00
362	MASTER PLANNING Dept 8030	TOTAL	A00	07	8030			0	62,143		17,304.00
363											
364	ENVIRONMENTAL Dept 8090										
365	Environmental Secretary CAC	1 item	A00	07	8090	10	285	104	1,402	\$1,280	1,280.00
366	Environmental Capital & Equipment	1 item	A00	07	8090	20	0		0	\$0	0.00
367	Environmental Contract Expenses		A00	07	8090	40	138	165	1,025		1,024.00
368	Postage									-\$0.500	
369	Office Supplies									\$100	
370	Travel -Conferences									-\$0.50	
371	Membership Dues									\$75	
372	Graphic Printing									\$450	
373	Stanford Wildlife Preserve - Maintenance									\$400	
374	ENVIRONMENTAL Dept 8090	TOTAL	A00	07	8090			269	2,427		2,304.00
375											
376	REFUSE/GARBAGE Dept 8160 moved to CL Fund										
377	Refuse & Garbage Salaries		A00	07	8160	10	28,088	28,705	40,445		0.00
378	Transfer Station 4 Employees									\$0	
379	Misc Help									\$0	
380	Winter/Misc									\$0	
381	Summer Help									\$0	

Line #	S Account Descriptions Individual Items	Items	Fund	Project	Department	Expense	ACTUAL AUD Final 2018	ACTUAL AUD Final 2019	Adopted Budget 2020	Final Budget (Details) 10/29/2020	Final Budget 2021 Approved October 29,2020
382	Refuse & Garbage Equipment		A00	07	8160	20			0		0.00
383	none									\$0	
384	Refuse & Garbage Expenses		A00	07	8160	40	8,986	59,010	77,420		0.00
385	Utilities									\$0	
386	shed repair? 2017									\$0	
387	Office Supplies									\$0	
388	Royal Carting									\$0	
389	Welsh Sanitation									\$0	
390	Mower Rental									\$0	
391	Landfill Testing									\$0	
392	Pavement Maintenance									\$0	
393	REFUSE/GARBAGE Dept 8160	TOTAL	A00	07	8160			87,715	117,865		0.00
394											
395	CEMETERIES Dept 8810	1 item	A00	07	8810	40	0	11,316	25,000	\$15,000	15,000.00
396											
397	HOME/COMMUNITY Dept 8989	1 item	A00	07	8989	40	0	0	0	\$0	0.00
398											
399	HOME & COMMUNITY PROJECT 07	TOTAL	A00	07		Total	48,342	110,451	219,618		43,636.00
400											43,636.00
401											
402											
403	State Retirement	1 item	A00	08	9010	80	33,803	31,195	48,348	\$71,000	71,000.00
404	Social Security	1 item	A00	08	9030	80	33,974	40,871	43,860	\$45,250	45,250.00
405	Workers' Compensation 9040	1 item	A00	08	9040	80	10,624	10,973	12,600	12,000.00	12,000.00
406	Disability Insurance	1 item	A00	08	9055	80	0			\$0	0.00
407	Hospital & Med Insurance 9060	1 item	A00	08	9060	80	51,979	37,368	25,115		26,000.00
408	Basic Premiums									\$21,000	

Line #	S Account Descriptions Individual Items	Items	Fund	Project	Department	Expense	ACTUAL AUD Final 2018	ACTUAL AUD Final 2019	Adopted Budget 2020	Final Budget (Details) 10/29/2020	Final Budget 2021 Approved October 29,2020
409	Health Reimbursement Account									\$5,000	
410	Dental Insurance 9065	1 item	A00	08	9065	80	0	0	1,580	\$1,200	1,200.00
411	Other Employee Benefits	1 item	A00	08	9189	80					
412	EMPLOYEE BENEFITS Project 08	TOTAL	A00	08		Total		120,407	131,503		155,450.00
413											155,450.00
414	TRANSFERS TO OTHER FUNDS PROJECT 09										
415	Transfers to other Funds 9901	1 item	A00	09	9901	90		0	0	\$0	0.00
416	Transfers to Capital Project Fund 9901	1 item	A00	09	9950	90	0	0	0	\$0	0.00
417	Transfer Other Funds Proj 09	TOTAL	A00	09			130,380	0	0		0.00
418											0.00
419											
420	General Fund Totals						1,007,873	1,103,741	1,347,728	\$1,196,217.01	1,196,217.01
421	General Fund Totals						1,006,873	1,103,742	1,347,728		
424	HIGHWAY FUND (DA01)										
425	Project 04 Transportation										
426	GENERAL REPAIRS Dept 5110										
427	General Repairs Salaries		DA01	04	5110	10	212,566	192,580	187,601		220,934.00
428	Staff Distribution									\$220,934	
429	Flagman									\$0	
430	Additional Labor Budget									\$0	
431	General Repairs Capital & Equip		DA01	04	5110	20	0		0		0.00
432										\$0	
433										\$0	
434										\$0	
435	General Repair Expenses		DA01	04	5110	40	136,191	205,482	178,500		181,500.00
436	CONTRACT EXPENSE (Seed, erosion, repair)					(40)				\$10,000	

Line #	S Account Descriptions Individual Items	Items	Fund	Project	Department	Expense	ACTUAL AUD Final 2018	ACTUAL AUD Final 2019	Adopted Budget 2020	Final Budget (Details) 10/29/2020	Final Budget 2021 Approved October 29,2020
437	Hot/Cold Mix					(41)				\$80,000	
438	Oil / Stone					(42)				\$47,000	
439	Calcium					(43)				\$10,000	
440	Stone					(44)				\$30,000	
441	Culva pipe					(45)				\$3,000	
442	Engineering					(46)				\$1,500	
443										\$0	
444	GENERAL REPAIRS Dept 5110	TOTAL	DA01	04	5110			398,062	366,101	\$0	402,434.00
445											
446	Perm. Improvements Dept 5112										
447	Salaries Permanent Improvement		DA01	04	5112	10		0	0		0.00
448										\$0	
449										\$0	
450	Capital Outlay		DA01	04	5112	20	174,160	0	150,000		150,000.00
451	Equipment CHIPS?									\$150,000	
452										\$0	
453										\$0	
454	Expenses		DA01	04	5112	40		0	0		0.00
455										\$0	
456										\$0	
457										\$0	
458	Perm. Improvements Dept 5112	TOTAL	DA01	04	5112			0	150,000		150,000.00
459											
460	MAINT. BRIDGES Dept 5120										
461	Salaries Maintenance Bridges		DA01	04	5120	10	0	3,210	22,082		3,683.00
462	Staff Distribution									\$3,683	
463										\$0	

Line #	S Account Descriptions Individual Items	Items	Fund	Project	Department	Expense	ACTUAL AUD Final 2018	ACTUAL AUD Final 2019	Adopted Budget 2020	Final Budget (Details) 10/29/2020	Final Budget 2021 Approved October 29,2020
464										\$0	
465	Capital Outlay		DA01	04	5120	20	0	0	0		0.00
466										\$0	
467										\$0	
468										\$0	
469	Expenses	40	DA01	04	5120	40	0	1,378	4,000		4,000.00
470	Maintenance Expenses									\$4,000	
471										\$0	
472										\$0	
473	MAINT. BRIDGES Dept 5120		DA01	04	5120			4,588	26,082		7,683.00
474											
475	MACHINERY Dept 5130										
476	Machinery Salaries		DA01	04	5130	10	31,715	34,579	33,150		41,670.00
477	Staff Distribution									\$39,670	
478	Medical Buyout									\$2,000	
479										\$0	
480	Machinery Capital Outlay		DA01	04	5130	20	0	0	0		0.00
481										\$0	
482										\$0	
483										\$0	
484	Machinery Expenses		DA01	04	5130	40	120,510	122,753	155,300		129,000.00
485	Fuel					(48)				\$40,000	
486	Clothing					(40)				\$4,000	
487	Tools					(41)				\$3,000	
488	Parts					(42)				\$30,000	
489	Lubricants					(43)				\$5,000	
490	Tires					(44)				\$2,000	

Line #	S Account Descriptions Individual Items	Items	Fund	Project	Department	Expense	ACTUAL AUD Final 2018	ACTUAL AUD Final 2019	Adopted Budget 2020	Final Budget (Details) 10/29/2020	Final Budget 2021 Approved October 29,2020
491	Outside Repairs					(45)				\$35,000	
492	Blades					(46)				\$5,000	
493	Supplies					(47)				\$5,000	
494										\$0	
495	MACHINERY Dept 5130	TOTAL	DA01	04	5130			157,332	188,450		170,670.00
496											
497	Brush & Weeds Dept 5140										
498	Salaries Brush & Weeds		DA01	04	5140	10	35,829	32,388	71,657		45,000.00
499	Staff Distribution									\$45,000	
500										\$0	
501										\$0	
502	Capital Outlay		DA01	04	5140	20	0		0		0.00
503										\$0	
504										\$0	
505										\$0	
506	Expenses		DA01	04	5140	40	5,080	5,992	5,000		5,000.00
507	Miscellaneous									\$5,000	
508										\$0	
509										\$0	
510	Brush & Weeds Dept 5140	TOTAL						38,380	76,657		50,000.00
511											
512	SNOW REMOVAL Dept. 5142										
513	Salaries		DA01	04	5142	10	39,333	39,226	71,224		37,157.00
514	Staff Distribution									\$37,157	
515	Wingman as needed									\$0	
516	Winter Help as needed									\$0	
517	Capital Outlay snow removal		DA01	04	5142	20	248,754	0	0		0.00

Line #	S Account Descriptions Individual Items	Items	Fund	Project	Department	Expense	ACTUAL AUD Final 2018	ACTUAL AUD Final 2019	Adopted Budget 2020	Final Budget (Details) 10/29/2020	Final Budget 2021 Approved October 29,2020
518	Plowing Blades									\$0	
519										\$0	
520										\$0	
521	Expenses Snow Removal		DA01	04	5142	40	106,922	111,416	115,000		115,000.00
522	Sand					(41)				\$25,000	
523	Calcium					(42)				\$90,000	
524										\$0	
525	SNOW REMOVAL Dept. 5142		DA01	04	5142	Total		150,642	186,224		152,157.00
526											
527	Emergency Disaster Dept 8760										
528	Salaires		DA01	04	8760	10	0		0		0.00
529										\$0	
530										\$0	
531										\$0	
532	Capital Outlay		DA01	04	8760	20	0		0		0.00
533										\$0	
534										\$0	
535										\$0	
536	Expenses		DA01	04	8760	40	0		0		0.00
537										\$0	
538										\$0	
539										\$0	
540	Emergency Disaster Dept 8760	Total	DA01	04	8760			0	0		0.00
541											
542	TRANSPORTATION Project 04	TOTAL	DA01	04			1,111,060	749,004	993,514		932,944.00
543											932,944.00
544											

Project 08 Benefits

Line #	S Account Descriptions Individual Items	Items	Fund	Project	Department	Expense	ACTUAL AUD Final 2018	ACTUAL AUD Final 2019	Adopted Budget 2020	Final Budget (Details) 10/29/2020	Final Budget 2021 Approved October 29,2020
545											
546	STATE RETIREMENT	1 Item	DA01	08	9010	80	51,347	46,792	71,910	\$47,000	47,000.00
547	SOCIAL SECURITY	1 Item	DA01	08	9030	80	18,922	21,614	30,247	\$27,250	27,250.00
548	Disability Limited DBL Insurance	1 Item		08						\$330	330.00
549	WORKERS' COMPENSATION	1 Item	DA01	08	9040	80	32,087	32,918	38,125	\$32,000	32,000.00
550	HOSPITAL & MED INSURANCE		DA01	08	9060	80	82,678	163,155	49,735		129,000.00
551	Basic Premiums									\$111,000	
552	Reimbursement HRA									\$18,000	
553	DENTAL INSURANCE	1 Item	DA01	08	9065	80	4,178	ABOVE	2,800	\$6,500	6,500.00
554	EMPLOYEE BENEFITS Project 08			08			189,212	264,479	192,817		242,080.00
555											242,080.00
557	PRINCIPAL, SERIAL BONDS		DA01	08			0	0	0	\$0	0.00
558	DEBT INTEREST. SERIAL BONDS		DA01	08			0	0	0	\$0	0.00
559	PRINCIPAL, STATUTORY BONDS		DA01	08			0	0	0	\$0	0.00
560	INTEREST, STATUTORY BONDS		DA01	08			0	0	0	\$0	0.00
561	BOND ANTICIPATION NOTES		DA01	08			0	0	0	\$0	0.00
562	BOND INTEREST ANTICIPATION		DA01	08			0	0	0	\$0	0.00
563	TOTAL BOND SERIES 97XX	TOTAL	DA01	08			0	0	0		0.00
564											
565	TRANSFERS OTHER FUNDS						0	0	0	\$0	0.00
566											
567	GRAND TOTAL HIGHWAY FUND APPROPRIATIONS						1,300,272	1,013,483	1,186,331	\$1,175,024	1,175,024.00
572	REFUSE FUND CL03										
573	Project 04 Transfer Station/Home & Community Services										
574	Transfer Station										
575	Salaries		CL03	07	8160	10	28,088	28,705	40,445		35,590.00
576	Four staff									\$35,590	

Line #	Account Descriptions Individual Items	Items	Fund	Project	Department	Expense	ACTUAL AUD Final 2018	ACTUAL AUD Final 2019	Adopted Budget 2020	Final Budget (Details) 10/29/2020	Final Budget 2021 Approved October 29,2020	
577	Transfer Winter extra help									\$0		
578	Transfer Summer extra help									\$0		
579	Expenses & Contracted Services		CL03	07	8160	40	8,986	59,010	77,420		65,350.00	
580	Hauling & Disposal/Recycling									\$60,500		
581	Refuse Contract									\$1,700		
582	Utilities									\$950		
583	Landfill testing									\$1,000		
584	Office Supplies & PPEs									\$700		
585	Miscellaneous Expenses & signs									\$500		
586	Refuse & Garbage Fund CL03						37,074	87,715	117,865	\$100,940	100,940.00	
588	Should be						Hand entered					
589	Grand Total All Town Operational Funds									2,472,181	2,472,181.01	
591										Last year's Budget	2,534,059.00	
592	FUND 08	STANFORD LIGHTING DISTRICT SL08							Decrease?		-61,877.99	
594	Lighting Services		SL08	04	5182	40	8,948	9,321	9,500		T/K	
597	FUND 06	STANFORD LIBRARY DISTRICT										
598	Library District Contracted Services		06	06	7410	40		142,000	142,000		T/K	
601	FUND 07	STANFORD FIRE DISTRICT										
602	Contracted Services		SF07	02	3011	40		419,202	429,767		T/K	

Revenues 2021 w/ History

Line #	Account Descriptions	Code	Actual* 2019	Adopted 2020	FINAL BUDGET 2021
3	Fund Balance to be applied				\$200,000
5	General Fund Revenues				
6	Real Property Taxes	1001	0	0	166,830
7	Payments In Lieu of Taxes (PILOT)[Homeland	1081	8,500		8,500
8	Penalties Prop Tax	1090	11,365	7,500	11,000
9	Non-Prop County (Sales Tax)	1120	250,427	300,000	220,000
10	Cable Franchise Fees	1170	55,853	100,000	57,000
11	Clerk Fees	1255	2,553	1,500	1,450
12	Public Health Fees	1601			1,350
13	Park & Rec Charges	2001	13,583	20,000	12,000
14	Rec Haunted House	2002	0	0	10,000
15	Rec & Cultural Other, Specify	2089	0	0	0
16	ZBA Applications	2110	1,049	500	500
17	Zoning Purchase Ordinance	2111	0	0	0
18	Cell Tower Transfer /COMI Bills	2113	0	0	0
19	Planning Board Fees	2115	440	500	600
20	Disposal Tickets	2130	82,853	Repeated Below (Below CL	Below CL
21	Cemetery Services	2192	0	0	0
22	Interest & Earnings	2401	4,622	300	2,500
23	Dog Licenses	2544	3,442	5,000	3,500
24	Bingo Licenses	2545	0	0	0
25	Building Permits	2590	61,686	25,000	75,000
26	Driveway Permits	2591	0	200	200
27	Trailer Permits	2592	0	250	200
28	Alarm Permits	2593	0	10	0
29	Fees-C.O. Research Services	2595	0	6,000	9,000
30	Fines & Forfeited Bails	2610	413,632	300,000	300,000

31	Forfeitures of deposits	2620	0	0	0
32	Sale of Equipment	2650		0	0
33	Insurance Recoveries	2680	4,373	0	0
34	Other Compensation for losses	2690	0	0	0
35	Refunds Prior Year Expenses	2701	441	0	0
36	Gifts & Donations	2705	7,000	3,500	2,500
37	Grants Local Government	2706	0	0	0
38	Employee Medical Reimbursements	2709	0	0	4,148
39	Employee Dental Reimbursements	2710	0	0	233
40	AIM Aide & Incentive Muni's	2750	13,635	0	0
41	Miscellaneous	2770	11,141	0	5,445
42	Infrastructure Grant 2003	2771	0		0
43	Greenway Grant / Master Plan	2772	0		0
44	State Revenue Sharing	3001	0	10,000	10,000
45	NYS AID Mortgage Tax	3005	118,744	85,000	110,000
46	Court Grant	3021	0		0
47	Real Property Tax Administration	3040			
48	Other State Grans - Specify	3089		Moved 1120	
49	State Aid- Other Public Safety	3389			0
50	Grants- Aid Youth Programs	3820			0
51	Grant- Courts	3821			0
52	CAC Grant Greenway	3911			0
53	State Aid Emergency Disaster Asst	3960			0
54	Fed Aid Disaster Assistance	4960			0
55	Federal Aid Transp Capital Project	4597			0
56	Interfund Transfer	5031			0
57	General Fund Total		1,065,339	865,260	1,011,957

62	HIGHWAY FUND REVENUES				
63	Fund Balance to be applied				\$0

65	Real Property Taxes	1001	1,036,830	418,799	1,001,128
66	Snow removal other governments	2300		0	0
67	Interest & Earnings	2401	3	0	200
68	Sales of Scraps & Excess Mtrls	2650	850	0	500
69	Unknown	2665		0	0
70	Insurance Recoveries	2680		0	0
71	Refunds Prior Year Expenses	2701	0	0	0
72	Employee Contributions Medical Insurance	2709	19,451	0	22,011
73	Employee Contributions Dental Insurance	2710	0	0	1,185
74	Unclassified	2770	0	0	
75	Consolidated Highway Aid CHIP	3501	173,719	220,000	150,000
76	State Aid-CHIPS PAVE NY	3502	0	0	
77	State Emergency Disaster Assistance	3960		0	0
78	Federal Emergency Disaster Assistance	4960		0	
79	fund balance	5031		0	0
80	TOTAL REVENUES HIGHAY FUND		1,230,853	638,799	1,175,024

85					
86	Refuse & Garbage FUND				
87					
88	Fund Balance to be applied				\$0
89					
90			w/n A	w/n A	New Acct
91	Real Property Taxes	1001	0	0	0
92	Refuse & Garbage Charges	2130	82,853	80,000	85,000
93	Interest & Earnings	2401		0	200
94	Scrap Metal sales	3200			
95	Interfund Transfers	5031		0	0
96	TOTAL REVENUES REFUSE & GARBAGE FUND		82,853	80,000	85,200

101 **SPECIAL DISTRICTS**

102	BANGALL LIGHTING DISTRICT				
103	Real Property Taxes	1001	9,500	9,500	0
104					
105	STANFORD FIRE DISTRICT				
106	Real Property Taxes	1001	419,202	429,767	0
107					
108	BANGALL LIBRARY				
109	Real Property Taxes	1001	142,000	142,000	0
110	Total Taxes All Funds & Districts		1,607,532	1,000,066	1,167,958
111					
112	Town Taxes only		1,036,830	418,799	1,167,958
113					Recap:
114					Non Prop Tax Revenues
115					General 845,127
116					Highway 173,896
117					Refuse 85,200
118					<u>1,104,223</u>
119					Real Property Taxes
120					Town 1,167,958
121					NonTown 0
122					Total Total 2,272,181
123					Tax Sched 2,272,181
124					0
					Total Fund Balance 200,000
					Grand Total All Town Resources 2,472,181

2021 Tax Rate Schedule									
		2021	Less	Less Fund	Amount to	Official	Calculated	Current	
Fund /		Adopted	Estimated	Balance &	Be Raised	Assessment	Tax Rate	TAX Rate	
District	Code	Appropriations	Revenues	Approp Res.	By Taxes*	2021	2021	2020	
7	General Fund	A	1,297,157	930,327	200,000	166,830	783,288,571	0.0002130	0.0000032
9	Highway Fund	DA	1,175,024	173,896	0	1,001,128	783,288,571	0.0012781	0.0007371
10	Town Totals & Rate		2,472,181	1,104,223	200,000	1,167,958	783,288,571	0.0014911	0.0005403
11	Stanford Fire District	SF	437,955	0	0	437,955	886,563,760	0.0004940	0.0004893
12	Street Lighting	SL	9,500	0	0	9,500	53,672,932	0.0001770	0.0001773
13	Library	L	142,000	0	0	142,000	783,288,571	0.0001813	0.0001832
14	Subtotal Fire / Street / Library		589,455	0	0	589,455			
15	Grand Total All Funds and Districts		3,061,636	1,104,223	200,000	1,757,413			0