

**TOWN OF STANFORD, NEW YORK**

**2017 Supervisor's Adopted Budget**

**The adopted budget represents a 8.50 % tax decrease**

**Prepared by:            Joseph Norton, Stanford Town Supervisor  
                                 Mark D'Agostino CPA, Stanford Town Council**

**Joseph Norton, Supervisor  
Mary Weinberger, Council  
Linda Eurich, Council  
Ryan Orton, Council  
Mark D'Agostino, Council**

Town of Stanford, New York						
2017 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	BUDGET	INARY	
ACCOUNTS	CODE	2016	2017	2017	BUDGET	ADOPTED
		2016	2017	2017	2017	2017
Appropriations						
General Government						
Legislative Board P.S.	A1010.1	22,000	23,000	23,000	23,000	23,000
Name Plates, Misc		100	100	100	100	100
Video Ventures		2,700	2,700	2,700	2,700	2,700
Vimeo		80	80	80	80	80
Legislative Board C.E.	A1010.4	2,880	2,880	2,880	2,880	2,880
<b>TOTAL TOWN BOARD 00-01-1010</b>		<b>24,880</b>	<b>25,880</b>	<b>25,880</b>	<b>25,880</b>	<b>25,880</b>
Municipal Court Salaries-P.S.						
Judges		24,930	34,000	26,730	26,730	26,730
Judge clerk		13,888	16,848	14,114	14,114	14,114
Judge clerk		27,673	28,080	28,228	28,228	28,228
office help		2,164	2,080	2,163	2,163	2,163
Municipal Court Salaries-P.S.	A1110.1	68,655	81,008	71,235	71,235	71,235
Municipal Court Cap.-Air Conditioner	A1110.2	-	-	-	-	-
Postage		-	3,200	-	-	-
Office Supplies		2,500	2,500	2,500	2,500	2,500
SEI Courtroom, DMV, Maintenance		950	1,087	950	950	950
Dues, Conferences, Registrations, Mileage		3,600	3,600	1,800	1,800	1,800
Law Books, Cash Receipt Books		1,500	1,500	1,500	1,500	1,500
Interpreters		500	500	500	500	500
Cell Phone		240	240	240	240	240
Alarm		300	300	300	300	300
Town Prosecutor		50,000	50,000	50,000	50,000	50,000
Court Security		3,300	3,300	3,300	3,300	3,300
Municipal Court C.E.	A1110.4	62,890	66,227	62,890	61,090	61,090
<b>TOTAL JUSTICE COURT 00-01-1110</b>		<b>131,545</b>	<b>147,235</b>	<b>134,125</b>	<b>132,325</b>	<b>132,325</b>
Supervisor-Salary		15,112	15,112	15,112	15,112	15,112
Bookkeeper-Salary		-	-	-	-	-
Secretary		26,520	26,520	24,531	24,531	24,531
Supervisor P.S.	A1220.1	41,632	41,632	39,643	39,643	39,643
Accounting System Upgrade		-	-	-	-	-
Supervisor Cap.	A1220.2	-	-	-	-	-
Postage		-	-	-	-	-
Utilities		-	-	-	-	-
Computer contracts		7,800	7,800	7,800	7,800	7,800

Town of Stanford, New York						
2017 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	INARY	ADOPTED
		2016	2017	2017	BUDGET	2017
Supervisor Meetings		-	-	-	-	-
Bookkeeper Meetings		-	-	-	-	-
Dues Supervisor/Mayor Assoc.		100	100	100	100	100
W-2/1099 Printing		-	-	-	-	-
Ink for Lexmark		-	-	-	-	-
Bookkeeper-school/training/travel		-	-	-	-	-
Supervisor C.E.	A1220.4	7,900	7,900	7,900	7,900	7,900
<b>TOTAL SUPERVISOR/BOOKKEEPER 00-01-1220</b>		<b>49,532</b>	<b>49,532</b>	<b>47,543</b>	<b>47,543</b>	<b>47,543</b>
<b>TOTAL Audit-TOWN/CFO/JUSTICE ONLY</b>	<b>A1320.4</b>	<b>15,000</b>	<b>15,000</b>	15,000	<b>15,000</b>	<b>15,000</b>
				-		
comptroller	01-1315.10	28,600	32,500	31,460	31,460	31,460
printer	1-1315.2	-	395	-	-	-
office supplies	1-1315.4	3,000	200	3,000	3,000	3,000
paychex		6,550	7,000	6,550	6,550	6,550
w-2		-	-	-	-	-
1,099		250	2,800	250	250	250
Postage-Municipal Court		3,000	3,000	3,000	3,000	3,000
Postage-Supervisor		500	1,200	500	500	500
Postage-Tax Collector		1,029	1,029	1,029	1,029	1,029
Postage-Assessor		500	2,475	2,475	2,475	2,475
Postage-Town Clerk		1,200	1,200	1,200	1,200	1,200
Postage-Highway		80	80	80	80	80
Postage-Planning Board		300	300	300	300	300
Postage-Public safety		350	350	350	350	350
support		-	-	-	-	-
<b>total 1315.04</b>		<b>45,359</b>	<b>52,529</b>	<b>50,194</b>	<b>50,194</b>	<b>50,194</b>
				-		
Tax Collection P.S.	A1330.1	5,100	5,100	5,202	5,202	5,202
Tax Collection Cap.	A1330.2	-	-	-	-	-
Postage				-	-	-
Supplies		115	115	115	115	115
Mileage		60	60	60	60	60
Tax Collection C.E.	A1330.4	175	175	175	175	175
<b>TOTAL TAX COLLECTOR 00-01-1330</b>		<b>5,275</b>	<b>5,275</b>	<b>5,377</b>	<b>5,377</b>	<b>5,377</b>
				-	-	-
Bookkeeper				-	-	-
Budget Officer P.S.	A1340.1	4,162	4,162	4,162	4,162	4,162

Town of Stanford, New York						
2017 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	BUDGET	INARY	
ACCOUNTS	CODE	2016	2017	2017	2017	ADOPTED
						2017
Budget Officer C.E.-Office Supplies	A1340.4	500	500	500	500	500
<b>TOTAL BUDGET OFFICER 00-01-1340</b>		<b>4,662</b>	<b>4,662</b>	<b>4,662</b>	<b>4,662</b>	<b>4,662</b>
Assessors Salary		32,473	32,419	33,122	33,122	<b>33,122</b>
Assessors Aide Salary		16,312	16,314	16,641	16,641	<b>16,641</b>
Aide BAR		812	821	812	812	<b>812</b>
Assessors P.S.	A1355.1	49,597	49,554	50,575	50,575	50,575
Assessors Cap.	A1355.2	-	-	-	-	-
Postage			2,475	-	-	-
Office Supplies		600	600	600	600	<b>600</b>
Training-State Mandated		1,400	1,400	1,400	1,400	<b>1,400</b>
OICS Payback		6,200	6,200	6,200	6,200	<b>6,200</b>
Legal Ads		200	200	200	200	<b>200</b>
Dues		150	150	150	150	<b>150</b>
Mapping		450	450	450	450	<b>450</b>
Data Collector (1099)		14,000	14,000	14,000	14,000	<b>14,000</b>
Advisor, Technical		10,000	10,000	10,000	10,000	<b>10,000</b>
Assessors C.E.	A1355.4	33,000	35,475	33,000	33,000	33,000
<b>TOTAL ASSESSOR 00-01-1355</b>		<b>82,597</b>	<b>85,029</b>	<b>83,575</b>	<b>83,575</b>	<b>83,575</b>
Town Clerk-Salary		26,450	30,153	26,700	26,700	<b>26,700</b>
Deputy Town Clerk-D. Howay			11,200		-	-
Deputy Town Clerk-M. Dalton			8,000		-	-
Deputy Town Clerk(s)		15,490		14,220	14,220	<b>14,220</b>
Records Mgt-P. Knapp 404 hrs yr		4,471	5,425	4,559	4,559	<b>4,559</b>
Clerk P.S.	A1410.1	46,411	54,778	45,479	45,479	45,479
Clerk Cap.-Safe	A1410.2	-	250	-	-	-
Postage				-	-	-
Office Supplies		1,400	1,600	1,400	1,400	<b>1,400</b>
Conferences,Meetings		200	200	200	200	<b>200</b>
Computer Software Support/upgrades		630	650	630	630	<b>630</b>
Mileage		200	150	-	-	-
Legal Ads/Classifieds		900	900	900	900	<b>900</b>
new ecode	A1610			-	-	-
Misc. Expenses		150	150	150	150	<b>150</b>
Clerk C.E.	A1410.4	3,480	3,650	3,280	3,280	3,280
<b>TOTAL CLERK 00-01-1410</b>		<b>49,891</b>	<b>58,678</b>	<b>48,759</b>	<b>48,759</b>	<b>48,759</b>
<b>TOTAL Attorney C.E.</b>	<b>A1420.4</b>	<b>14,000</b>	<b>14,000</b>	14,000	14,000	<b>14,000</b>

Town of Stanford, New York						
2017 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	BUDGET	INARY	ADOPTED
ACCOUNTS	CODE	2016	2017	2017	2017	2017
<b>TOTAL Engineers C.E.</b>	<b>A1440.4</b>	<b>1,000</b>	<b>1,000</b>	1,000	1,000	1,000
<b>TOTAL Elections C.E.</b>	<b>A1450.4</b>	-	-	-	-	-
Custodian-Salary		6,971	6,971	7,113	7,113	7,113
Highway men when needed		5,514	5,514	5,514	5,514	5,514
Highway men when needed		3,393	3,393			
Buildings P.S.	A1620.1	15,878	15,878	12,627	12,627	12,627
Buildings Cap.-Town Hall	A1620.2	9,000	9,000	9,000	9,000	9,000
Generator				-	-	
Utilities		4,800	4,800	4,800	4,800	4,800
repairs/maint				-	-	
mileage				-	-	
Postage-PO Box		110	110			
Fuel		12,000	12,000	12,000	12,000	12,000
Phone-Fire lines		360	360	360	360	360
Cable-Online		4,730	4,730	4,730	4,730	4,730
Website-Earthlink		119	119	119	119	119
Water		-	-	-	-	-
Alarm Contract		300	300	300	300	300
Cleaning Supplies		4,000	4,000	4,000	4,000	4,000
Computer Repair/Maintenance		-	-	-	-	-
Buildings C.E.	A1620.4	26,419	26,419	26,309	26,309	26,309
<b>TOTAL TOWN HALL BUILDINGS 00-01-1620</b>		<b>51,297</b>	<b>51,297</b>	<b>47,936</b>	<b>47,936</b>	<b>47,936</b>
Central Printing Cap	A1670.2			-	-	
Central Printing C.E.-New Laws/General	A1670.4	4,000	6,550	4,000	4,000	4,000
Commercial Package Ins		54,810	54,810	54,810	54,810	54,810
Unemployment		15,000	15,000	15,000	15,000	15,000
Disability		400	400	400	400	400
Crime-Renewal		750	750	750	750	750
Terrorism Policy		150	150	150	150	150
Equip. Rentals		1,500	1,500	1,500	1,500	1,500
Unallocated Insurance C.E.	A1910.4	72,610	72,610	72,610	72,610	72,610
Association of Towns		1,000	1,000	1,000	1,000	1,000
Northern Dutchess Alliance		500	500	500	500	500
Municipal Assoc. Dues C.E.	A1920.4	1,500	1,500	1,500	1,500	1,500
Judgement and Claims	A1930.4	15,000	15,000	15,000	15,000	15,000
MTA payroll tax	A1980.4	-	-	-	-	-

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2017 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	BUDGET	INARY	
ACCOUNTS	CODE	2016	2017	2017	2017	ADOPTED
						2017
Contingency	A1990.4	30,000	30,000	30,000	30,000	30,000
<b>TOTALS-INS, DUES, JUDGMT,MISC.</b>		<b>123,110</b>	<b>125,660</b>	<b>123,110</b>	<b>123,110</b>	<b>123,110</b>
<b>Total General Government Support</b>		<b>598,148</b>	<b>635,777</b>	<b>601,161</b>	<b>599,361</b>	<b>599,361</b>
Public Safety				-		
Public Safety Inspector		32,473	31,836	33,122	33,122	33,122
Public Safety Inspector-Secretary		14,499	14,215	14,792	14,792	14,792
Public Safety P.S.	A3010.1	46,972	46,051	47,914	47,914	47,914
Public Safety CAP.	A3010.2	1,600		1,600	1,600	1,600
Postage			500	500	500	500
Office Supplies		650	650	650	650	650
Mileage		2,000	2,000	2,000	2,000	2,000
Mandatory Training		550	550	550	550	550
ICC Membership		135	150	150	150	150
NYSSBOC Memberships		135	150	150	150	150
NFPA Memberships		150	150	150	150	150
Public Safety C.E.	A3010.4	3,620	4,150	4,150	4,150	4,150
		52,192	50,201	53,664	53,664	53,664
Traffic Control C.E.-Signs, Cones,Barrells	A3310.4	5,000		-	-	-
				-	-	-
Dog Control P.S.	A3510.1	2,081	1,700	1,700	1,700	1,700
Dog Control Cap.	A3510.2	-		-	-	-
Dog Control C.E.-Contract	A3510.4	1,400	2,500	1,400	1,400	1,400
		3,481	4,200	3,100	3,100	3,100
<b>Total Public Safety</b>		<b>60,673</b>	<b>54,401</b>	<b>56,764</b>	<b>56,764</b>	<b>56,764</b>
Health				-		
Registrar P.S.	A4020.1	597	650	597	597	597
<b>Total Health</b>		<b>597</b>	<b>650</b>	<b>597</b>	<b>597</b>	<b>597</b>
Transportation				-		
Highway Superintendent		62,490	67,489	63,740	63,740	63,740
Deputy Superintendent		1,625	1,625	1,625	1,625	1,625
Secretary		16,312	16,642	16,641	16,641	16,641
Custodian		3,099	2,766	2,371	2,371	2,371
Highway & St. Admin P.S.	A5010.1	83,526	88,522	84,377	84,377	84,377
Highway & St. Admin CAP.	A5010.2	5,000		5,000	5,000	5,000
Utilities-Phone		700	700	700	700	700

Town of Stanford, New York						
2017 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	BUDGET	INARY	
ACCOUNTS	CODE	2016	2017	2017	2017	ADOPTED
						2017
Postage			100	-	-	
Drug Screening		500	600	500	500	500
Dues		150	150	150	150	150
Lawbooks		-	200	-	-	-
EAP		-	500	500	500	500
copier contract		400	400	400	400	400
Supplies		400	400	400	400	400
OSHA Training		600	500	600	600	600
Highway & St. Admin C.E.	A5010.4	2,750	3,550	3,250	3,250	3,250
		91,276	92,072	92,627	92,627	92,627
				-	-	-
Garage P.S	A5132.1	5,624	5,000	-	-	-
Garage CAP.	A5132.2	-	-	-	-	-
Utilities		10,000	10,000	10,000	10,000	10,000
Propane		15,000	15,000	15,000	15,000	15,000
Radios		-	4,000	4,000	4,000	4,000
Misc-Water		300	300	300	300	300
Enviroclean inspections		2,000	-	2,000	2,000	2,000
generator contract		500	500	500	500	500
Inspections		300	500	300	300	300
overhead doors		1,100	500	1,100	1,100	1,100
repairs/maint		400	-	400	400	400
office cleaning		500	500	500	500	500
Fire Extinguishers		550	1,000	550	550	550
Garage C.E	A5132.4	30,650	32,300	34,650	34,650	34,650
		36,274	37,300	34,650	34,650	34,650
				-	-	-
Street Lighting C.E.	A5182.4	1,600	1,600	1,600	1,600	1,600
				-	-	-
<b>TOTAL TRANSPORTATION</b>		<b>129,150</b>	<b>130,972</b>	<b>128,877</b>	<b>128,877</b>	<b>128,877</b>
				-	-	-
Economic Assistance				-	-	-
DC Community Action		1,500	1,500	1,500	1,500	1,500
Northeast Community Center		1,000	1,000	1,000	1,000	1,000
Administration	A6010.4	2,500	2,500	2,500	2,500	2,500
Veterans Services	A6510.4	300	300	300	300	300
<b>Total Economic Assistance</b>		<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>
				-	-	-
Culture and Recreation				-	-	-
Opening rec stipend	A7140.1	-	-	1,000	1,000	1,000

Town of Stanford, New York						
2017 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	BUDGET	INARY	ADOPTED
ACCOUNTS	CODE	2016	2017	2017	2017	2017
Playgr. & Rec. P.S.	A7140.1	26,446	26,446	26,446	26,446	26,446
Playgr. & Rec. Cap.	A7140.2	-	-	-	-	-
Playgr. & Rec. C.E.	A7140.4	21,625	19,865	21,625	21,625	21,625
		48,071	46,311	49,071	49,071	49,071
Special Rec. P.S.	A7180.1	-	-	-	-	-
Special Rec. Cap.	A7180.2	-	-	-	-	-
Special Rec. C.E.	A7180.4	16,034	18,674	16,034	16,034	16,034
		16,034	18,674	16,034	16,034	16,034
Youth Programs P.S.	A7310.1	71,249	71,633	71,249	71,249	71,249
Youth Programs C.E.	A7310.4	14,785	16,835	14,785	14,785	14,785
		86,034	88,468	86,034	86,034	86,034
Historian P.S.	A7510.1	1,392	1,392	1,420	1,420	1,420
Historian CAP.	A7510.2	-	-	-	-	-
Historian C.E.	A7510.4	1,000	1,000	1,000	1,000	1,000
Celebrations C.E.	A7550.4	3,000	3,000	3,000	3,000	3,000
Adult Rec. C.E.	A7620.4	4,250	4,000	4,250	4,250	4,250
<b>Total Culture &amp; Recreation</b>		<b>159,781</b>	<b>162,845</b>	<b>160,809</b>	<b>160,809</b>	<b>160,809</b>
Home and Community						
Zoning P.S.-Secretary	A8010.1	1,589	1,589	1,440	1,440	1,440
Zoning C.E.	A8010.4	45	45	45	45	45
Zoning/Codes Committee	A8010.41	775	775	775	775	775
		2,409	2,409	2,260	2,260	2,260
Planning P.S.-Secretary	A8020.1	8,112	8,112	7,350	7,350	7,350
Planning CAP.-Scanner	A8020.2	-	-	-	-	-
Postage						
Office Supplies		500	500	500	500	500
Training		250	250	250	250	250
Misc		250	250	250	250	250
Dues		300	300	300	300	300
Planning C.E.	A8020.4	1,300	1,300	1,300	1,300	1,300
		9,412	9,412	8,650	8,650	8,650
Master Plan P.S.	A8030.1	2,384	2,384	1,872	1,872	1,872
Master Plan CAP	A8030.2	-	-	-	-	-
Master Plan Research C.E.	A8030.4	85,146	85,146	85,146	85,146	85,146

**Town of Stanford, New York  
2017 Budget  
General Fund**

ACCOUNTS	CODE	BUDGET AS ADOPTED 2016	DEPT. REQUESTED 2017	SUPERVISOR'S BUDGET 2017	PRELIM- INARY BUDGET 2017	ADOPTED 2017
		87,530	87,530	87,018	87,018	87,018
Environ. Control P.S.-Secretary	A8090.1	1,259	1,259	1,225	1,225	1,225
Environ. Control P.S.	A8090.2	-	-	-	-	-
Postage						
Office Supplies		300	300	300	300	300
Travel-Conferences		-	-	-	-	-
Membership Dues		75	75	75	75	75
Graphic/Printing		300	300	300	300	300
Stanford Wildlife		400	400	400	400	400
Environ. Control C.E.	A8090.4	1,075	1,075	1,075	1,075	1,075
		2,334	2,334	2,300	2,300	2,300
Dept. Head/and 3 other employees		25,048	25,048	32,563	32,563	32,563
		6,751	6,751			
Winter/Misc		1,040	1,040	1,040	1,040	1,040
Summer help		2,081	2,081	2,081	2,081	2,081
Refuse & Garbage P.S.	A8160.1	34,920	34,920	35,684	35,684	35,684
Utilities		920	920	920	920	920
Shed repair		3,000	3,000	3,000	3,000	3,000
Office Supplies		400	400	400	400	400
Royal Carting		65,000	65,000	65,000	65,000	65,000
Welsh Sanitation		625	625	625	625	625
Mower Rental		-	-	-	-	-
Landfill Testing		8,000	8,000	8,000	8,000	8,000
Pavement Maint		1,800	1,800	1,800	1,800	1,800
Refuse & Garbage C.E.	A8160.4	79,745	79,745	79,745	79,745	79,745
		114,665	114,665	115,429	115,429	115,429
Cemetery C.E. (contractor 1099)	A8810.4	25,000	25,000	25,000	25,000	25,000
Misc Home & Comm Serv	A8989.4					
<b>Total Home and Community</b>		<b>241,350</b>	<b>241,350</b>	<b>240,657</b>	<b>240,657</b>	<b>240,657</b>
Undistributed						
State Retirement	A9010.8	48,348	48,348	48,348	48,348	48,348
Social Security	A9030.8	43,860	43,860	43,860	43,860	43,860
Worker's Compensation	A9040.8	12,600	12,600	14,000	14,000	14,000
Hospital & Medical Ins.	A9060.8	24,150	24,150	25,115	25,115	25,115
Dental	A9065.8	1,580	1,580	1,580	1,580	1,580
		<b>130,538</b>	<b>130,538</b>	<b>132,903</b>	<b>132,903</b>	<b>132,903</b>

Town of Stanford, New York						
2017 Budget						
General Fund						
					PRELIM-	
		BUDGET AS	DEPT.	SUPERVISOR'S	INARY	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2016	2017	2017	2017	2017
Transfers, other funds	A9901.9	-	-	-	-	-
Transfers, Capital Proj fund	A9950.9	-	-	-	-	-
<b>Total GENERAL FUND Appropriations:</b>		<b>1,323,037</b>	<b>1,359,333</b>	<b>1,324,568</b>	<b>1,322,768</b>	<b>1,322,768</b>

Town of Stanford, New York						
2017 Budget						
General Fund						
					PRELIM-	
		BUDGET AS	Department	SUPERVISOR'S	INARY	Adopted
		ADOPTED	Requested	BUDGET	BUDGET	budget
ACCOUNTS	CODE	2016	2017	2017	2017	2017
Revenues						
Real Property Tax	A1001	292,776		64,308	47,508	47,508
Int & Pen Real Prop Tax	A1090	7,500	7,500	7,500	7,500	7,500
Non-Prop Tax Dist.	A1120	125,000	125,000	125,000	125,000	125,000
Franchises	A1170	100,000	100,000	100,000	100,000	100,000
Clerk Fees	A1255	1,500	1,575	1,500	1,500	1,500
Park & Rec. Charges	A2001	20,000	20,000	20,000	20,000	20,000
Other Cult/SPARC Transfers	A2089	-	-	-	-	-
Zoning Fees	A2110	500	500	500	500	500
Zoning Purchase - Ord.	A2111	-	-	-	-	-
Cell Tower Transfer	A2113	-	-	-	-	-
Planning Fees	A2115	500	500	500	500	500
Refuse and Garbage	A2130	80,000	80,000	80,000	80,000	80,000
Cemetery Services	A2192	-	-	-	-	-
Interest & Earnings	A2401	300	300	300	300	300
Dog Licenses	A2544	5,000	4,100	5,000	5,000	5,000
Bingo Licenses	A2545	-	-	-	-	-
Building Permits	A2590	25,000	8,000	25,000	25,000	25,000
Driveway Permits	A2591	200	500	200	200	200
Trailer Permits	A2592	250	200	250	250	250
Alarm Permits	A2593	10		10	10	10
Research Services Fees	A2595	6,000	4,400	6,000	6,000	6,000
Fines and Forfeited Bail	A2610	200,000	200,000	200,000	200,000	200,000
Forfeitures of deposits	A2620	-	-	-	-	-
Insurance Recoveries	A2680	-	-	-	-	-
Other Comp. For Loss	A2690	-	-	-	-	-
Refunds Prior Year Expenses	A2701	-	-	-	-	-
Gifts & Donations	A2705	3,500	3,500	3,500	3,500	3,500
Grants local governments	A2706			-	-	-
Unclassified	A2770	-	-	-	-	-
Infrastructure Grant 2003	A2771	-	-	-	-	-
State Revenue Sharing	A3001	10,000	10,000	10,000	10,000	10,000

Town of Stanford, New York						
2017 Budget						
General Fund						
					PRELIM-	
		BUDGET AS	Department	SUPERVISOR'S	INARY	Adopted
		ADOPTED	Requested	BUDGET	BUDGET	budget
ACCOUNTS	CODE	2016	2017	2017	2017	2017
Mortgage Tax	A3005	75,000	75,000	75,000	75,000	75,000
Court Grant	A3021			-	-	-
Real Property Tax Administration	A3040	-	-	-	-	-
Sales Tax	A3089	150,000	-	150,000	150,000	150,000
St Aid, other Public Safety	A3389	-	-	-	-	-
Grants/Aid Youth Programs	A3820	-	-	-	-	-
CAC Grant Greenway	A3911	-	-	-	-	-
Fed Aik, Transp Cap Proj	A4597	-	-	-	-	-
Interfund Transfer	A5031	-	-	-	-	-
				-	-	-
<b>Total GENERAL FUND Revenue:</b>		<b>1,103,036</b>	<b>641,075</b>	<b>874,568</b>	<b>857,768</b>	<b>857,768</b>

Town of Stanford, New York						
2017 Budget						
Highway Fund						
					PRELIM-	
		BUDGET AS	DEPT.	SUPERVISOR'S	INARY	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2016	2017	2017	2017	2017
<b>Appropriations</b>						
<b>Transportation</b>						
Highway Salaries		168,201	187,601	171,565	171,565	171,565
Flagman		0		0	0	0
labor positiion		15,721		15,721	15,721	15,721
Maint. of Street P.S.	DA5110.1	183,922	187,601	187,286	187,286	187,286
Contract Exp-seed, erosion, repair		13,000	10,000	10,000	10,000	10,000
Hot/Cold Mix		80,000	80,000	80,000	80,000	80,000
Oil/Stone		47,000	47,000	47,000	47,000	47,000
Calcium		10,000	10,000	10,000	10,000	10,000
Stone		32,000	30,000	30,000	30,000	30,000
Engineering		5,000	3,000	3,000	3,000	3,000
Maint. of Streets C.E.	DA5110.4	187,000	180,000	180,000	180,000	180,000
		370,922	367,601	367,286	367,286	367,286
				0	0	0
Perm. Improv. P.S.	DA5112.1	-	-	0	0	0
Perm. Improv. Cap. Equip/Mtls	DA5112.2	150,000	150,000	150,000	150,000	150,000
		150,000	150,000	150,000	150,000	150,000
				0	0	0
Maint. of Bridges Salary	DA5120.1	21,224	21,649	21,649	21,649	21,649
Maint. Of Bridges Cap	DA5120.2	-		0	0	0
Maint. of Bridges C.E.	DA5120.4	5,000	5,000	5,000	5,000	5,000
		26,224	26,649	26,649	26,649	26,649
				0	0	0
Salaries		59,405	60,593	60,593	60,593	60,593
Medical Buyout		6,000	5,000	5,000	5,000	5,000
Medical Buyout		-		0	0	0
Medical Buyout		-		0	0	0
Machinery P.S.	DA5130.1	65,405	65,593	65,593	65,593	65,593
Machinery Cap.	DA5130.2	-	-	-	-	-
Fuel		60,000	50,000	50,000	50,000	50,000
Clothing		4,800	4,800	4,800	4,800	4,800
Tools		3,500	3,500	3,500	3,500	3,500
Parts		36,500	35,000	35,000	35,000	35,000
Lubricants		2,000	2,000	2,000	2,000	2,000
Tires		5,000	5,000	5,000	5,000	5,000

Town of Stanford, New York						
2017 Budget						
Highway Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2016	2017	2017	2017	2017
Outside Repairs		30,000	35,000	35,000	35,000	35,000
Blades		8,500	5,000	5,000	5,000	5,000
Supplies		10,000	15,000	10,000	10,000	10,000
Machinery C.E.	DA5130.4	160,300	155,300	150,300	150,300	150,300
		225,705	220,893	215,893	215,893	215,893
				0	0	0
Brush & Weeds, P.S.	DA5140.1	68,874	70,252	70,252	70,252	70,252
Brush & Weeds, Cap-CHIPPER.	DA5140.2			0	0	0
Brush & Weeds, C.E.	DA5140.4	5,000	5,000	5,000	5,000	5,000
		73,874	75,252	75,252	75,252	75,252
				0	0	0
Salaries		69,827	71,224	71,224	71,224	71,224
Wingman/Overtime		-		0	0	0
Wingman		-		0	0	0
Snow Removal P.S.	DA5142.1	69,827	71,224	71,224	71,224	71,224
Snow Removal Cap.-Plowing blades	DA5142.2	-		0	0	0
Sand		40,000	40,000	40,000	40,000	40,000
Salt		75,000	75,000	75,000	75,000	75,000
Calcium		5,000	-	0	0	0
Snow Removal C.E.	DA5142.4	120,000	115,000	115,000	115,000	115,000
		189,827	186,224	186,224	186,224	186,224
				0	0	0
Emergency Distaster P.S	DA8760.1	-	-	0	0	0
Emergency Distaster C.E.	DA8760.4	-	-	0	0	0
		-	-	0	0	0
Total Transportation		1,036,552	1,026,619	1,021,304	1,021,304	1,021,304
				0	0	0
Undistributed				0	0	0
State Retirement	DA9010.8	71,910	71,910	71,910	71,910	71,910
Social Security	DA9030.8	29,654	30,247	30,247	30,247	30,247
Workers Compensation	DA9040.8	38,850	38,850	43,125	43,125	43,125
Hospital & Medical Ins.	DA9060.8	47,825	47,825	49,735	49,735	49,735
dental	da9065.8	2,800	2,800	2,800	2,800	2,800
				0	0	0
		191,039	191,632	197,817	197,817	197,817
				0	0	0
Debt Service				0	0	0
Principal, Serial Bonds	DA9710.6	-	-	0	0	0

Town of Stanford, New York						
2017 Budget						
Highway Fund						
					PRELIM-	
		BUDGET AS	DEPT.	SUPERVISOR'S	INARY	
		ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
ACCOUNTS	CODE	2016	2017	2017	2017	2017
Debt Interest, Serial Bonds	DA9710.7	-	-	0	0	0
Statutory Bonds, Principal	DA9720.6	-	-	0	0	0
Statutory Bonds, Interest	DA9720.7	-	-	0	0	0
Bond Anticipation Notes	DA9730.6	-	-	0	0	0
Bond Interest Anticipation	DA9730.7	-	-	0	0	0
		-	-	0	0	0
				0	0	0
Transfers, Other Funds	DA9901.9	-		0	0	0
				0	0	0
Total HIGHWAY FUND Appropriations:		1,227,591	1,218,251	1,219,121	1,219,121	1,219,121
				0	0	0

Town of Stanford, New York						
2017 Budget						
Highway Fund						
					PRELIM-	
		BUDGET AS	DEPT.	SUPERVISOR'S	INARY	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2016	2017	2017	2017	2017
				0	0	0
Revenues				0	0	0
Real Property Tax	DA1001	927,593		927,593	927,593	927,593
Snow Removal, Other Govt	DA2300	-	500	0	0	0
Interest & Earnings	DA2401	-	-	0	0	0
Sale of Scrap	DA2650	-	-	0	0	0
Sales of Equipment	DA2665	-	-	0	0	0
Insurance Recoveries	DA2680	-	-	0	0	0
Refunds Prior Year Exp.	DA2701	-	-	0	0	0
Miscellaneous Income	DA2770	-	-	0	0	0
Consol. Highway Aid-Ch.	DA3501	150,000	150,000	150,000	150,000	150,000
Consol. Highway Aid-Sh.	DA3502	-	-	0	0	0
State Emerg. Distaster Assistance	DA3960	-	-	0	0	0
Emergency Disaster Assistance	DA4960	-	-	0	0	0
Interfund Transfers	DA5031	-	-	0	0	0
				0	0	0
Total HIGHWAY FUND Revenue:		1,077,593	150,500	1,077,593	1,077,593	1,077,593

**Town of Stanford, New York**

**2017 Budget**

**Stanford Fire District**

ACCOUNTS	CODE	BUDGET AS MODIFIED	SUPERVISOR'S TENTATIVE BUDGET	PRELIM- INARY BUDGET	ADOPTED
		2016	2017	2017	2017
<b>Appropriations</b>					
Fire Prevention C.E.	SF3410.4	401,787	402,069	402,069	402,069
<b>Total STANFORD FIRE Appropriations:</b>		<b>401,787</b>	<b>402,069</b>	<b>402,069</b>	<b>402,069</b>
<b>Revenues</b>					
Real Property Tax	SF1001	401,787	402,069	402,069	402,069
<b>Total STANFORD FIRE Revenue:</b>		<b>401,787</b>	<b>402,069</b>	<b>402,069</b>	<b>402,069</b>

**Town of Stanford, New York**

**2017 Budget**

**Library District**

						PRELIM-
		BUDGET AS	DEPT.	SUPERVISOR'S		INARY
		ADOPTED	REQUESTED	BUDGET		BUDGET
ACCOUNTS	CODE	2016	2017	2017		2017
<b>Appropriations</b>						
Library C.E.	L7410.4	142,530	142,530	142,530		142,530
<b>Total Library Appropriations:</b>		<b>142,530</b>	<b>142,530</b>	<b>142,530</b>		<b>142,530</b>
<b>Revenues</b>						
Real Property Tax	L1001	142,530	142,530	142,530		142,530
<b>Total Library Revenue:</b>		<b>142,530</b>	<b>142,530</b>	<b>142,530</b>		<b>142,530</b>

**Town of Stanford, New York**

**2017 Budget**

**Street Lighting District**

			BUDGET AS MODIFIED	SUPERVISOR'S TENTATIVE BUDGET	PRELIM- INARY BUDGET	ADOPTED
ACCOUNTS	CODE		2016	2017	2017	2017
Appropriations						
Transportation						
Street Lighting C.E.	SL5182.4		8,500	8,500	8,500	8,500
<b>Total STREET LIGHTING Appropriations:</b>			<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>
Revenues						
Real Property Tax	SL1001		8,500	8,500	8,500	8,500
<b>Total STREET LIGHTING Revenue:</b>			<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>

**Town of Stanford, New York  
2017 Adopted Budget  
Tax Rate Schedule**

Fund	Code	Approp. Adopted	Less Estimated Revenues	Less Fund Balance & Approp. Res.	Amount to Be Raised By Taxes	Taxable Assessed Value	Implied Tax Rate Dollars per Thousand	Current Tax Rate Dollars per Thousand
Appropriations								
General	A	1,322,768	810,260	465,000	47,508	428,438,714	0.111	0.1309
Highway	DA	1,219,121	150,000	-	1,069,121	428,438,714	2.495	2.9464
Town Rate		<u>2,541,889</u>	<u>960,260</u>	<u>465,000</u>	<u>1,116,629</u>	428,438,714	2.606	3.0773
Stanford Fire District	SF	402,069	-	-	402,069	-	-	-
Street Lighting	SL	8,500	-	-	8,500	-	-	-
Library	L	142,530	-	-	142,530	-	-	-
Total		<u><u>3,094,988</u></u>	<u><u>960,260</u></u>	<u><u>465,000</u></u>	<u><u>1,669,728</u></u>			