

TOWN OF STANFORD, NEW YORK

2018 Supervisor's Final Budget

The final budget represents a 5.40 % tax decrease

**Prepared by: Joseph Norton, Stanford Town Supervisor
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Mary Weinberger, Council
Linda Eurich, Council
Ryan Orton, Council
Mark D'Agostino, Council**

Town of Stanford, New York						
2018 Budget						
General Fund						
					PRELIM-	
		BUDGET AS	DEPT.	SUPERVISOR'S	INARY	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2017	2018	2018	2018	2018
Appropriations						
General Government						
Legislative Board P.S.	A1010.1	23,000	23,000	23,000	23,000	23,000
Name Plates, Misc		100	100	100	100	100
Video Ventures		2,700	2,700	2,700	2,700	2,700
Vimeo		80	80	80	80	80
Legislative Board C.E.	A1010.4	2,880	2,880	2,880	2,880	2,880
TOTAL TOWN BOARD 00-01-1010		25,880	25,880	25,880	25,880	25,880
Municipal Court Salaries-P.S.						
Judges		26,730	34,000	26,730	26,730	26,730
Judge clerk		14,114	16,848	14,392	14,392	14,392
Judge clerk		28,228	28,080	28,785	28,785	28,785
office help		2,163	2,080	2,163	2,163	2,163
Municipal Court Salaries-P.S.	A1110.1	71,235	81,008	72,070	72,070	72,070
Municipal Court Cap.-Air Conditioner	A1110.2	-	-	-	-	-
Postage			3,200	-	-	-
Office Supplies		2,500	2,500	2,500	2,500	2,500
SEI Courtroom, DMV, Maintenance		950	1,087	950	950	950
Dues, Conferences, Registrations, Mileage		1,800	3,600	1,800	1,800	1,800
Law Books, Cash Receipt Books		1,500	1,500	1,500	1,500	1,500
Interpreters		500	500	500	500	500
Cell Phone		240	240	240	240	240
Alarm		300	300	300	300	300
Town Prosecutor		50,000	50,000	50,000	50,000	50,000
Court Security		3,300	3,300	3,300	3,300	3,300
Municipal Court C.E.	A1110.4	61,090	66,227	61,090	61,090	61,090
TOTAL JUSTICE COURT 00-01-1110		132,325	147,235	133,160	133,160	133,160
Supervisor-Salary		15,112	15,112	15,112	15,112	15,112
Town Hall-Weekend Salary		-	-	3,100	3,100	3,100
Secretary		24,531	26,520	24,531	24,531	24,531
Supervisor P.S.	A1220.1	39,643	41,632	42,743	42,743	42,743
Accounting System Upgrade		-	-	-	-	-
Supervisor Cap.	A1220.2	-	-	-	-	-
Postage				-	-	-
Utilities		-	-	-	-	-
Computer contracts		7,800	7,800	7,800	7,800	7,800

Town of Stanford, New York						
2018 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2017	2018	2018	2018	2018
Supervisor Meetings		-	-	-	-	-
Bookkeeper Meetings		-	-	-	-	-
Dues Supervisor/Mayor Assoc.		100	100	100	100	100
W-2/1099 Printing		-	-	-	-	-
Ink for Lexmark		-	-	-	-	-
Bookkeeper-school/training/travel		-	-	-	-	-
Supervisor C.E.	A1220.4	7,900	7,900	7,900	7,900	7,900
TOTAL SUPERVISOR/BOOKKEEPER 00-01-1220		47,543	49,532	50,643	50,643	50,643
TOTAL Audit-TOWN/CFO/JUSTICE ONLY	A1320.4	15,000	15,000	15,000	15,000	15,000
comptroller	01-1315.10	31,460	35,000	34,450	34,450	34,450
printer	1-1315.2	-	-	-	-	-
office supplies	1-1315.4	3,000	1,000	3,000	3,000	3,000
paychex		6,550	9,000	6,550	6,550	6,550
w-2		-	400	-	-	-
1,099		250	250	250	250	250
Postage-Municipal Court		3,000	3,000	3,000	3,000	3,000
Postage -Supervisor		500	1,200	500	500	500
Postage-Tax Collector		1,029	1,029	1,029	1,029	1,029
Postage-Assessor		2,475	2,475	2,475	2,475	2,475
Postage-Town Clerk		1,200	1,200	1,200	1,200	1,200
Postage-Highway		80	80	80	80	80
Postage-Planning Board		300	300	300	300	300
Postage-Public safety		350	350	350	350	350
support-RDA		-	3,500	-	-	-
total 1315.04		50,194	58,784	53,184	53,184	53,184
Tax Collection P.S.	A1330.1	5,202	5,100	5,306	5,306	5,306
Tax Collection Cap.	A1330.2	-	-	-	-	-
Postage						
Supplies		115	115	115	115	115
Mileage		60	60	60	60	60
Tax Collection C.E.	A1330.4	175	175	175	175	175
TOTAL TAX COLLECTOR 00-01-1330		5,377	5,275	5,481	5,481	5,481
Bookkeeper						
Budget Officer P.S.	A1340.1	4,162	4,162	4,162	4,162	4,162

Town of Stanford, New York						
2018 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	BUDGET	INARY	
ACCOUNTS	CODE	2017	2018	2018	2018	ADOPTED
		2017	2018	2018	2018	2018
Budget Officer C.E.-Office Supplies	A1340.4	500	500	500	500	500
TOTAL BUDGET OFFICER 00-01-1340		4,662	4,662	4,662	4,662	4,662
Assessors Salary		33,122	33,784	33,785	33,785	33,785
Assessors Aide Salary		16,641	16,973	16,975	16,975	16,975
Aide BAR		812	828	812	812	812
Assessors P.S.	A1355.1	50,575	51,585	51,572	51,572	51,572
Assessors Cap.	A1355.2	-	-	-	-	-
Postage			2,475	-	-	-
Office Supplies		600	600	600	600	600
Training-State Mandated		1,400	2,000	1,400	1,400	1,400
OICS Payback		6,200	6,500	6,200	6,200	6,200
Legal Ads		200	250	200	200	200
Dues		150	150	150	150	150
Mapping		450	450	450	450	450
Data Collector (1099)		14,000	14,000	14,000	14,000	14,000
Advisor, Technical		10,000	10,000	10,000	10,000	10,000
Assessors C.E.	A1355.4	33,000	36,425	33,000	33,000	33,000
TOTAL ASSESSOR 00-01-1355		83,575	88,010	84,572	84,572	84,572
Town Clerk-Salary		26,700	33,122	26,700	26,700	26,700
Deputy Town Clerk-D. Howay			11,200		-	-
Deputy Town Clerk-M. Dalton			8,000		-	-
Deputy Town Clerk(s)		14,220		11,281	11,281	11,281
Records Mgt-P. Knapp 404 hrs yr		4,559	5,425	4,652	4,652	4,652
Clerk P.S.	A1410.1	45,479	57,747	42,633	42,633	42,633
Clerk Cap.-Safe	A1410.2	-	250	-	-	-
Postage				-	-	-
Office Supplies		1,400	1,600	1,400	1,400	1,400
Conferences, Meetings		200		200	200	200
Computer Software Support/upgrades		630	650	630	630	630
Mileage		-		-	-	-
Legal Ads/Classifieds		900	900	900	900	900
new ecode	A1610			-	-	-
Misc. Expenses		150	150	150	150	150
Clerk C.E.	A1410.4	3,280	3,300	3,280	3,280	3,280
TOTAL CLERK 00-01-1410		48,759	61,297	45,913	45,913	45,913
TOTAL Attorney C.E.	A1420.4	14,000	14,000	11,000	11,000	14,000

Town of Stanford, New York						
2018 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2017	2018	2018	2018	2018
TOTAL Engineers C.E.	A1440.4	1,000	1,000	1,000	1,000	1,000
TOTAL Elections C.E.	A1450.4	-	-	-	-	-
Custodian-Salary		7,113	6,971	7,113	7,113	7,113
Highway men when needed		5,514	5,514	5,514	5,514	5,514
Highway men when needed		-	3,393	-	-	-
Buildings P.S.	A1620.1	12,627	15,878	12,627	12,627	12,627
Buildings Cap.-Town Hall	A1620.2	9,000	9,000	9,000	9,000	9,000
Generator				-	-	
Utilities		4,800	4,800	4,800	4,800	4,800
repairs/maint				-	-	
mileage				-	-	
Postage-PO Box		-	110	-	-	-
Fuel		12,000	12,000	12,000	12,000	12,000
Phone-Fire lines		360	360	360	360	360
Cable-Online		4,730	4,730	4,730	4,730	4,730
Website-Earthlink		119	119	119	119	119
Water		-	-	-	-	-
Alarm Contract		300	300	300	300	300
Cleaning Supplies		4,000	4,000	4,000	4,000	4,000
Computer Repair/Maintenance		-	-	-	-	-
Buildings C.E.	A1620.4	26,309	26,419	26,309	26,309	26,309
TOTAL TOWN HALL BUILDINGS 00-01-1620		47,936	51,297	47,936	47,936	47,936
Central Printing Cap	A1670.2		-	-	-	
Central Printing C.E.-New Laws/General	A1670.4	4,000	5,500	4,000	4,000	4,000
Commercial Package Ins		54,810	54,810	54,810	54,810	54,810
Unemployment		15,000	15,000	15,000	15,000	15,000
Disability		400	400	400	400	400
Crime-Renewal		750	750	750	750	750
Terrorism Policy		150	150	150	150	150
Equipt. Rentals		1,500	1,500	1,500	1,500	1,500
Unallocated Insurance C.E.	A1910.4	72,610	72,610	72,610	72,610	72,610
Association of Towns		1,000	1,000	1,000	1,000	1,000
Northern Dutchess Alliance		500	500	500	500	500
Municipal Assoc. Dues C.E.	A1920.4	1,500	1,500	1,500	1,500	1,500
Judgement and Claims	A1930.4	15,000	15,000	15,000	15,000	15,000
MTA payroll tax	A1980.4	-	-	-	-	-

Town of Stanford, New York						
2018 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2017	2018	2018	2018	2018
Contingency	A1990.4	30,000	30,000	30,000	30,000	30,000
TOTALS-INS, DUES, JUDGMT,MISC.		123,110	124,610	123,110	123,110	123,110
Total General Government Support		599,361	646,582	601,541	601,541	604,541
Public Safety				-		
Public Safety Inspector		33,122	33,122	33,785	33,785	33,785
Public Safety Inspector-Secretary		14,792	14,792	15,089	15,089	15,089
Public Safety P.S.	A3010.1	47,914	47,914	48,874	48,874	48,874
Public Safety CAP.	A3010.2	1,600		1,600	1,600	1,600
Postage		500	500	500	500	500
Office Supplies		650	600	600	600	600
Mileage		2,000	2,000	2,000	2,000	2,000
Mandatory Training		550	600	600	600	600
ICC Membership		150	150	150	150	150
NYSBOC Memberships		150	150	150	150	150
NFPA Memberships		150	150	150	150	150
Public Safety C.E.	A3010.4	4,150	4,150	4,150	4,150	4,150
		53,664	52,064	54,624	54,624	54,624
Traffic Control C.E.-Signs, Cones, Barrells	A3310.4	-	3,000	3,000	3,000	3,000
				-	-	-
Dog Control P.S.	A3510.1	1,700	1,656	1,656	1,656	1,656
Dog Control Cap.	A3510.2	-		-	-	-
Dog Control C.E.-Contract	A3510.4	1,400	1,400	1,400	1,400	1,400
		3,100	3,056	3,056	3,056	3,056
Total Public Safety		56,764	58,120	60,680	60,680	60,680
Health				-		
Registrar P.S.	A4020.1	597	750	597	597	597
Total Health		597	750	597	597	597
Transportation				-		
Highway Superintendent		63,740	68,839	65,015	65,015	65,015
Deputy Superintendent		1,625	1,625	1,625	1,625	1,625
Secretary		16,641	17,297	16,975	16,975	16,975
Custodian		2,371	2,418	2,371	2,371	2,371
Highway & St. Admin P.S.	A5010.1	84,377	90,179	85,986	85,986	85,986
Highway & St. Admin CAP.	A5010.2	5,000		5,000	5,000	5,000
Utilities-Phone		700	700	700	700	700

Town of Stanford, New York						
2018 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2017	2018	2018	2018	2018
Postage				-	-	
Drug Screening		500	600	500	500	500
Dues		150	150	150	150	150
Lawbooks		-	200	-	-	-
EAP		500	500	500	500	500
copier contract		400	400	400	400	400
Supplies		400	300	400	400	400
OSHA Training		600	500	600	600	600
Highway & St. Admin C.E.	A5010.4	3,250	3,350	3,250	3,250	3,250
		92,627	93,529	94,236	94,236	94,236
Garage P.S	A5132.1	-	5,000	-	-	-
Garage CAP.	A5132.2	-	-	-	-	-
Utilities		10,000	10,000	10,000	10,000	10,000
Propane		15,000	15,000	15,000	15,000	15,000
Radios		4,000	4,000	4,000	4,000	4,000
Misc-Water		300	800	300	300	300
Enviroclean inspections		2,000	-	-	-	-
generator contract		500	500	500	500	500
Inspections		300	500	500	500	500
overhead doors		1,100	500	500	500	500
repairs/maint		400	500	400	400	400
office cleaning		500		500	500	500
Fire Extinguishers		550	1,000	1,000	1,000	1,000
Garage C.E	A5132.4	34,650	32,800	32,700	32,700	32,700
		34,650	37,800	32,700	32,700	32,700
Street Lighting C.E.	A5182.4	1,600	1,600	1,600	1,600	1,600
				-	-	-
TOTAL TRANSPORTATION		128,877	132,929	128,536	128,536	128,536
Economic Assistance				-	-	-
DC Community Action		1,500	1,500	1,500	1,500	1,500
Northeast Community Center		1,000	1,000	1,000	1,000	1,000
Administration	A6010.4	2,500	2,500	2,500	2,500	2,500
Veterans Services	A6510.4	300	300	300	300	300
Total Economic Assistance		2,800	2,800	2,800	2,800	2,800
Culture and Recreation				-	-	-
Opening rec stipend	A7140.1	1,000	-	1,000	1,000	1,000

Town of Stanford, New York						
2018 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2017	2018	2018	2018	2018
Playgr. & Rec. P.S.	A7140.1	26,446	27,679	30,359	30,359	30,359
Playgr. & Rec. Cap.	A7140.2	-	-	-	-	-
Playgr. & Rec. C.E.	A7140.4	21,625	19,865	21,625	21,625	21,625
		49,071	47,544	52,984	52,984	52,984
				-		
Special Rec. P.S.	A7180.1	-	-	-	-	-
Special Rec. Cap.	A7180.2	-	-	-	-	-
Special Rec. C.E.	A7180.4	16,034	18,674	16,034	16,034	16,034
		16,034	18,674	16,034	16,034	16,034
				-		
Youth Programs P.S.	A7310.1	71,249	78,352	78,352	78,352	78,352
Youth Programs C.E.	A7310.4	14,785	19,335	14,785	14,785	14,785
		86,034	97,687	93,137	93,137	93,137
				-		
Historian P.S.	A7510.1	1,420	1,392	1,448	1,448	1,448
Historian CAP.	A7510.2	-	-	-	-	-
Historian C.E.	A7510.4	1,000	1,000	1,000	1,000	1,000
Celebrations C.E.	A7550.4	3,000	3,000	3,000	3,000	3,000
Adult Rec. C.E.	A7620.4	4,250	4,000	4,250	4,250	4,250
Total Culture & Recreation		160,809	173,297	171,853	171,853	171,853
				-		
Home and Community				-		
Zoning P.S.-Secretary	A8010.1	1,440	1,589	1,469	1,469	1,469
Zoning C.E.	A8010.4	45	45	45	45	45
Zoning/Codes Committee	A8010.41	775	775	775	775	775
		2,260	2,409	2,289	2,289	2,289
				-		
Planning P.S.-Secretary	A8020.1	7,350	8,112	7,497	7,497	7,497
Planning CAP.-Scanner	A8020.2	-	-	-	-	-
Postage				-	-	
Office Supplies		500	500	500	500	500
Training		250	250	250	250	250
Misc		250	250	250	250	250
Dues		300	300	300	300	300
Planning C.E.	A8020.4	1,300	1,300	1,300	1,300	1,300
		8,650	9,412	8,797	8,797	8,797
				-		
Master Plan P.S	A8030.1	1,872	2,384	1,909	1,909	1,909
Master Plan CAP	A8030.2	-	-	-	-	-
Master Plan Research C.E.	A8030.4	85,146	85,146	65,146	65,146	65,146

Town of Stanford, New York						
2018 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	INARY	ADOPTED
		2017	2018	2018	2018	2018
		87,018	87,530	67,055	67,055	67,055
Environ. Control P.S.-Secretary	A8090.1	1,225	1,259	1,249	1,249	1,249
Environ. Control P.S.	A8090.2	-	-	-	-	-
Postage						
Office Supplies		300	300	300	300	300
Travel-Conferences		-	-	-	-	-
Membership Dues		75	75	75	75	75
Graphic/Printing		300	300	300	300	300
Stanford Wildlife		400	400	400	400	400
Environ. Control C.E.	A8090.4	1,075	1,075	1,075	1,075	1,075
		2,300	2,334	2,324	2,324	2,324
Dept. Head/and 3 other employees		32,563	25,048	33,213	33,213	33,213
		-	6,751		-	-
Winter/Misc		1,040	1,040	1,040	1,040	1,040
Summer help		2,081	2,081	2,081	2,081	2,081
Refuse & Garbage P.S.	A8160.1	35,684	34,920	36,334	36,334	36,334
Utilities		920	920	920	920	920
Blacktop		3,000	3,000	3,000	3,000	3,000
Office Supplies		400	400	400	400	400
Royal Carting		65,000	65,000	65,000	65,000	65,000
Welsh Sanitation		625	625	625	625	625
Mower Rental		-	-	-	-	-
Landfill Testing		8,000	8,000	8,000	8,000	8,000
Pavement Maint		1,800	1,800	1,800	1,800	1,800
Refuse & Garbage C.E.	A8160.4	79,745	79,745	79,745	79,745	79,745
		115,429	114,665	116,079	116,079	116,079
Cemetery C.E. (contractor 1099)	A8810.4	25,000	25,000	25,000	25,000	25,000
Misc Home & Comm Serv	A8989.4					
Total Home and Community		240,657	241,350	221,544	221,544	221,544
Undistributed						
State Retirement	A9010.8	48,348	48,348	48,348	48,348	48,348
Social Security	A9030.8	43,860	43,860	43,860	43,860	43,860
Worker's Compensation	A9040.8	14,000	12,600	14,000	14,000	14,000
Hospital & Medical Ins.	A9060.8	25,115	24,150	25,115	25,115	25,115
Dental	A9065.8	1,580	1,580	1,580	1,580	1,580
		132,903	130,538	132,903	132,903	132,903

Town of Stanford, New York						
2018 Budget						
General Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2017	2018	2018	2018	2018
Transfers, other funds	A9901.9	-	-	-	-	-
Transfers, Capital Proj fund	A9950.9	-	-	-	-	-
Total GENERAL FUND Appropriations:		1,322,768	1,386,366	1,320,454	1,320,454	1,323,454

Town of Stanford, New York							
2018 Budget							
General Fund							
					PRELIM-		
		BUDGET AS	Department	SUPERVISOR'S	INARY	Adopted	CHANGE
		ADOPTED	Requested	BUDGET	BUDGET	budget	FROM
ACCOUNTS	CODE	2017	2018	2018	2018	2018	2017-2018
Revenues							
Real Property Tax	A1001	47,508		(39,806)	(39,806)	(36,806)	(84,314)
Int & Pen Real Prop Tax	A1090	7,500	7,500	7,500	7,500	7,500	-
Non-Prop Tax Dist.	A1120	125,000	125,000	125,000	125,000	125,000	-
Franchises	A1170	100,000	100,000	100,000	100,000	100,000	-
Clerk Fees	A1255	1,500	1,575	1,500	1,500	1,500	-
Park & Rec. Charges	A2001	20,000	20,000	20,000	20,000	20,000	-
Other Cult/SPARC Transfers	A2089	-	-	-	-	-	-
Zoning Fees	A2110	500	500	500	500	500	-
Zoning Purchase - Ord.	A2111	-	-	-	-	-	-
Cell Tower Transfer	A2113	-	-	-	-	-	-
Planning Fees	A2115	500	500	500	500	500	-
Refuse and Garbage	A2130	80,000	80,000	80,000	80,000	80,000	-
Cemetery Services	A2192	-	-	-	-	-	-
Interest & Earnings	A2401	300	300	300	300	300	-
Dog Licenses	A2544	5,000	4,100	5,000	5,000	5,000	-
Bingo Licenses	A2545	-	-	-	-	-	-
Building Permits	A2590	25,000	8,000	25,000	25,000	25,000	-
Driveway Permits	A2591	200	500	200	200	200	-
Trailer Permits	A2592	250	200	250	250	250	-
Alarm Permits	A2593	10		10	10	10	-
Research Services Fees	A2595	6,000	4,400	6,000	6,000	6,000	-
Fines and Forfeited Bail	A2610	200,000	200,000	200,000	200,000	200,000	-
Forfeitures of deposits	A2620	-	-	-	-	-	-
Insurance Recoveries	A2680	-	-	-	-	-	-
Other Comp. For Loss	A2690	-	-	-	-	-	-
Refunds Prior Year Expenses	A2701	-	-	-	-	-	-
Gifts & Donations	A2705	3,500	3,500	3,500	3,500	3,500	-
Grants local governments	A2706	-	-	-	-	-	-
Unclassified	A2770	-	-	-	-	-	-
Infrastructure Grant 2003	A2771	-	-	-	-	-	-
State Revenue Sharing	A3001	10,000	10,000	10,000	10,000	10,000	-

Town of Stanford, New York

2018 Budget

General Fund

		BUDGET AS	Department	SUPERVISOR'S	PRELIM-	Adopted	CHANGE
		ADOPTED	Requested	BUDGET	INARY	budget	FROM
ACCOUNTS	CODE	2017	2018	2018	2018	2018	2017-2018
Mortgage Tax	A3005	75,000	75,000	75,000	75,000	75,000	-
Court Grant	A3021			-	-	-	-
Real Property Tax Administration	A3040	-	-	-	-	-	-
Sales Tax	A3089	150,000	-	150,000	150,000	150,000	-
St Aid, other Public Safety	A3389	-	-	-	-	-	-
Grants/Aid Youth Programs	A3820	-	-	-	-	-	-
CAC Grant Greenway	A3911	-	-	-	-	-	-
Fed Aik, Transp Cap Proj	A4597	-	-	-	-	-	-
Interfund Transfer	A5031	-	-	-	-	-	-
				-	-	-	
Total GENERAL FUND Revenue:		857,768	641,075	770,454	770,454	773,454	(84,314)

Town of Stanford, New York						
2018 Budget						
Highway Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2017	2018	2018	2018	2018
Appropriations						
Transportation						
Highway Salaries		171,565	187,601	187,601	187,601	187,601
Flagman		0		0	0	0
labor positon		15,721		15,721	15,721	15,721
Maint. of Street P.S.	DA5110.1	187,286	187,601	203,322	203,322	203,322
Contract Exp-seed, erosion, repair		10,000	10,000	10,000	10,000	10,000
Hot/Cold Mix		80,000	80,000	80,000	80,000	80,000
Oil/Stone		47,000	47,000	47,000	47,000	47,000
Calcium		10,000	10,000	10,000	10,000	10,000
Stone		30,000	30,000	30,000	30,000	30,000
Engineering		3,000	3,000	3,000	3,000	3,000
Maint. of Streets C.E.	DA5110.4	180,000	180,000	180,000	180,000	180,000
		367,286	367,601	383,322	383,322	383,322
				0	0	0
Perm. Improv. P.S.	DA5112.1	-	-	0	0	0
Perm. Improv. Cap. Equip/Mtls	DA5112.2	150,000	150,000	150,000	150,000	150,000
		150,000	150,000	150,000	150,000	150,000
				0	0	0
Maint. of Bridges Salary	DA5120.1	21,649	21,649	22,082	22,082	22,082
Maint. Of Bridges Cap	DA5120.2	-	-	0	0	0
Maint. of Bridges C.E.	DA5120.4	5,000	5,000	5,000	5,000	5,000
		26,649	26,649	27,082	27,082	27,082
				0	0	0
Salaries		60,593	60,593	62,307	62,307	62,307
Medical Buyout		5,000	5,000	5,000	5,000	5,000
Medical Buyout		-	-	0	0	0
Medical Buyout		-	-	0	0	0
Machinery P.S.	DA5130.1	65,593	65,593	67,307	67,307	67,307
Machinery Cap.	DA5130.2	-	-	-	-	-
Fuel		50,000	50,000	50,000	50,000	50,000
Clothing		4,800	4,800	4,800	4,800	4,800
Tools		3,500	3,500	3,500	3,500	3,500
Parts		35,000	35,000	35,000	35,000	35,000
Lubricants		2,000	2,000	2,000	2,000	2,000
Tires		5,000	5,000	5,000	5,000	5,000

Town of Stanford, New York						
2018 Budget						
Highway Fund						
		BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
		2017	2018	2018	2018	2018
Outside Repairs		35,000	35,000	35,000	35,000	35,000
Blades		5,000	5,000	5,000	5,000	5,000
Supplies		10,000	15,000	15,000	15,000	15,000
Machinery C.E.	DA5130.4	150,300	155,300	155,300	155,300	155,300
		215,893	220,893	222,607	222,607	222,607
				0	0	0
Brush & Weeds, P.S.	DA5140.1	70,252	70,252	71,657	71,657	71,657
Brush & Weeds, Cap-CHIPPER.	DA5140.2			0	0	0
Brush & Weeds, C.E.	DA5140.4	5,000	5,000	5,000	5,000	5,000
		75,252	75,252	76,657	76,657	76,657
				0	0	0
Salaries		71,224	71,224	72,649	72,649	72,649
Wingman/Overtime		-	-	0	0	0
Wingman		-	-	0	0	0
Snow Removal P.S.	DA5142.1	71,224	71,224	72,649	72,649	72,649
Snow Removal Cap.-Plowing blades	DA5142.2	-	-	0	0	0
Sand		40,000	40,000	40,000	40,000	40,000
Salt		75,000	75,000	75,000	75,000	75,000
Calcium		-	-	0	0	0
Snow Removal C.E.	DA5142.4	115,000	115,000	115,000	115,000	115,000
		186,224	186,224	187,649	187,649	187,649
				0	0	0
Emergency Distaster P.S	DA8760.1	-	-	0	0	0
Emergency Distaster C.E.	DA8760.4	-	-	0	0	0
		-	-	0	0	0
Total Transportation		1,021,304	1,026,619	1,047,317	1,047,317	1,047,317
				0	0	0
Undistributed				0	0	0
State Retirement	DA9010.8	71,910	71,910	71,910	71,910	71,910
Social Security	DA9030.8	30,247	30,247	30,247	30,247	30,247
Workers Compensation	DA9040.8	43,125	38,850	43,125	43,125	43,125
Hospital & Medical Ins.	DA9060.8	49,735	47,825	49,735	49,735	49,735
dental	da9065.8	2,800	2,800	2,800	2,800	2,800
				0	0	0
		197,817	191,632	197,817	197,817	197,817
				0	0	0
Debt Service				0	0	0
Principal, Serial Bonds	DA9710.6	-	-	0	0	0

Town of Stanford, New York						
2018 Budget						
Highway Fund						
					PRELIM-	
		BUDGET AS	DEPT.	SUPERVISOR'S	INARY	
		ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
ACCOUNTS	CODE	2017	2018	2018	2018	2018
Debt Interest, Serial Bonds	DA9710.7	-	-	0	0	0
Statutory Bonds, Prinicpal	DA9720.6	-	-	0	0	0
Statutory Bonds, Interest	DA9720.7	-	-	0	0	0
Bond Anticipation Notes	DA9730.6	-	-	0	0	0
Bond Interest Anticipation	DA9730.7	-	-	0	0	0
		-	-	0	0	0
				0	0	0
Transfers, Other Funds	DA9901.9	-		0	0	0
				0	0	0
Total HIGHWAY FUND Appropriations:		1,219,121	1,218,251	1,245,134	1,245,134	1,245,134
				0	0	0

Town of Stanford, New York						
2018 Budget						
Highway Fund						
					PRELIM-	
		BUDGET AS	DEPT.	SUPERVISOR'S	INARY	
		ADOPTED	REQUESTED	BUDGET	BUDGET	ADOPTED
ACCOUNTS	CODE	2017	2018	2018	2018	2018
				0	0	0
Revenues				0	0	0
Real Property Tax	DA1001	927,593		1,095,134	1,095,134	1,095,134
Snow Removal, Other Govt	DA2300	-	500	0	0	0
Interest & Earnings	DA2401	-	-	0	0	0
Sale of Scrap	DA2650	-	-	0	0	0
Sales of Equipment	DA2665	-	-	0	0	0
Insurance Recoveries	DA2680	-	-	0	0	0
Refunds Prior Year Exp.	DA2701	-	-	0	0	0
Miscellaneous Income	DA2770	-	-	0	0	0
Consol. Highway Aid-Ch.	DA3501	150,000	150,000	150,000	150,000	150,000
Consol. Highway Aid-Sh.	DA3502	-	-	0	0	0
State Emerg. Distaster Assistance	DA3960	-	-	0	0	0
Emergency Disaster Assistance	DA4960	-	-	0	0	0
Interfund Transfers	DA5031	-	-	0	0	0
				0	0	0
Total HIGHWAY FUND Revenue:		1,077,593	150,500	1,245,134	1,245,134	1,245,134

Town of Stanford, New York					
2018 Budget					
Stanford Fire District					
			BUDGET AS MODIFIED	SUPERVISOR'S TENTATIVE BUDGET	PRELIM- INARY BUDGET
ACCOUNTS	CODE		2017	2018	2018
Appropriations					
Fire Prevention C.E.	SF3410.4		402,069	410,982	410,982
Total STANFORD FIRE Appropriations:			402,069	410,982	410,982
Revenues					
Real Property Tax	SF1001		402,069	410,982	410,982
Total STANFORD FIRE Revenue:			402,069	410,982	410,982

Town of Stanford, New York						
2018 Budget						
Library District						
			BUDGET AS	DEPT.	SUPERVISOR'S	PRELIM-
			ADOPTED	REQUESTED	BUDGET	INARY
ACCOUNTS	CODE		2017	2018	2018	2018
Appropriations						
Library C.E.	L7410.4		142,530	142,530	142,530	142,530
Total Library Appropriations:			142,530	142,530	142,530	142,530
Revenues						
Real Property Tax	L1001		142,530	142,530	142,530	142,530
Total Library Revenue:			142,530	142,530	142,530	142,530

Town of Stanford, New York

2018 Budget

Street Lighting District

			BUDGET AS MODIFIED	SUPERVISOR'S TENTATIVE BUDGET	PRELIM- INARY BUDGET	ADOPTED
ACCOUNTS	CODE		2017	2018	2018	2018
Appropriations						
Transportation						
Street Lighting C.E.	SL5182.4		8,500	8,500	8,500	8,500
Total STREET LIGHTING Appropriations:			8,500	8,500	8,500	8,500
Revenues						
Real Property Tax	SL1001		8,500	8,500	8,500	8,500
Total STREET LIGHTING Revenue:			8,500	8,500	8,500	8,500

Town of Stanford, New York
2017 Adopted Budget
Tax Rate Schedule

Fund	Code	Approp. Adopted	Less Estimated Revenues	Less Fund Balance & Approp. Res.	Amount to Be Raised By Taxes	Taxable Assessed Value	Implied Tax Rate Dollars per Thousand	Current Tax Rate Dollars per Thousand
Appropriations								
General	A	1,323,454	810,260	550,000	(36,806)	767,847,955	(0.052)	(0.1161)
Highway	DA	1,245,134	150,000	-	1,095,134	767,847,955	1.426	3.1934
Town Rate		<u>2,568,588</u>	<u>960,260</u>	<u>550,000</u>	<u>1,058,328</u>	767,847,955	1.374	3.0773
Stanford Fire District	SF	410,982	-	-	410,982	-	-	-
Street Lighting	SL	8,500	-	-	8,500	-	-	-
Library	L	142,530	-	-	142,530	-	-	-
Total		<u><u>3,130,600</u></u>	<u><u>960,260</u></u>	<u><u>550,000</u></u>	<u><u>1,620,340</u></u>			