

TOWN OF STANFORD, NEW YORK

2015 Tentative Budget

The Supervisors budget represents a 5.21 % tax decrease

**Prepared by: Joseph Norton, Stanford Town Supervisor
 Mark D'Agostino, Stanford Town Budget Officer**

Town of Stanford, New York							
2015 Budget							
General Fund							
		BUDGET AS	DEPT.	Actual	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	YTD	BUDGET	INARY	
ACCOUNTS	CODE	2014	2015	7/31/2014	2015	BUDGET	ADOPTED
						2015	2015
Appropriations							
General Government							
Legislative Board (Salaries 4 x \$5,000)P.S.	A1010.1	20,000	20,000	10,000	20,000	20,000	
Name Plates, Misc		100	100	200	100	100	
Video Ventures		2,700	2,700	1,200	2,700	2,700	
Vimeo		80	80		80	80	
Legislative Board C.E.	A1010.4		2,880			-	
TOTAL TOWN BOARD 00-01-1010		22,880	22,880	11,400	22,880	22,880	
Municipal Court Salaries-P.S.							
Judges		23,930	30,000		23,930	23,930	
Judge clerk		13,349	14,407		13,616	13,616	
Judge clerk		26,598	28,371		27,130	27,130	
office help		2,080	2,080		2,122	2,122	
Municipal Court Salaries-P.S.	A1110.1	65,957	74,858	35,015	66,798	66,798	
Municipal Court Cap.-Air Conditioner	A1110.2	-				-	
Postage		3,000	3,200	1,182	3,000	3,000	
Office Supplies		2,500	2,500	1,265	2,500	2,500	
SEI Courtroom, DMV, Maintenance		950	1,035	300	950	950	
Dues, Conferences, Registrations, Mileage		3,600	3,600	1,540	3,600	3,600	
Law Books, Cash Receipt Books		1,500	1,500	173	1,500	1,500	
Interpreters		500	500	-	500	500	
Cell Phone		240	240	-	240	240	
Alarm		300	300	-	300	300	
Town Prosecutor		50,000	50,000	27,707	50,000	50,000	
Court Security		3,300	3,300	2,096	3,300	3,300	
Municipal Court C.E.	A1110.4	65,890	66,175	34,263	65,890	65,890	
TOTAL JUSTICE COURT 00-01-1110		131,847	141,033	69,278	132,688	132,688	
Supervisor-Salary		15,112	15,112	8,815	15,112	15,112	
Bookkeeper-Salary		-				-	
Secretary \$20 hr at 1300 hrs		26,000	26,000	9,968	26,000	26,000	
Supervisor P.S.	A1220.1	41,112	41,112	18,783	41,112	41,112	
Accounting System Upgrade		-					
Supervisor Cap.	A1220.2	-	-		-	-	
Postage		500	500	322	500	500	
Utilities		-				-	
Computer contracts		-			7,800	7,800	
Supervisor Meetings		-				-	

Town of Stanford, New York							
2015 Budget							
General Fund							
		BUDGET AS	DEPT.	Actual	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	YTD	BUDGET	INARY	
ACCOUNTS	CODE	2014	2015	7/31/2014	2015	2015	ADOPTED
Bookkeeper Meetings		-				-	
Dues Supervisor/Mayor Assoc.		100	100		100	100	
W-2/1099 Printing		-				-	
Ink for Lexmark		-		188		-	
Bookkeeper-school/training/travel		-		1,000	-	-	
Supervisor C.E.	A1220.4	600	600	1,510	8,400	8,400	
TOTAL SUPERVISOR/BOOKKEEPER 00-01-1220		41,712	41,712	20,293	49,512	49,512	
TOTAL Audit-TOWN/CFO/JUSTICE ONLY	A1320.4	15,000	15,000	2,535	15,000	15,000	
comptroller	01-1315.1	26,520	26,000	13,052	27,050	27,050	
printer	1-1315.2	600	600			-	
office supplies	1-1315.4	3,000	3,000	541	3,000	3,000	
paychex		6,550	6,550	2,747	6,550	6,550	
w-2		-				-	
1,099		-			250	250	
support		-		2,496	-	-	
total 1315.04		36,670	36,150	18,836	36,850	36,850	
Tax Collection P.S.	A1330.1	4,727	4,727	3,087	4,822	4,822	
Tax Collection Cap.	A1330.2	-	-		-	-	
Postage		1,288	1,029	1,288	1,029	1,029	
Supplies		60	115	121	115	115	
Mileage		60	60	51	60	60	
Tax Collection C.E.	A1330.4	1,408	1,204	1,460	1,204	1,204	
TOTAL TAX COLLECTOR 00-01-1330		6,135	5,931	4,547	6,026	6,026	
Supervisor						-	
Bookkeeper						-	
Budget Officer P.S.	A1340.1	4,000	4,000	2,462	4,080	4,080	
Budget Officer C.E.-Office Supplies	A1340.4	500	500	-	500	500	
TOTAL BUDGET OFFICER 00-01-1340		4,500	4,500	2,462	4,580	4,580	
Assessors Salary		31,212	31,780	18,007	31,836	31,836	
Assessors Aide Salary		15,678	15,990	13,397	15,992	15,992	
Aide BAR		780	805	450	796	796	
Assessors P.S.	A1355.1	47,670	48,575	31,854	48,623	48,623	
Assessors Cap.	A1355.2	-	-		-	-	
Postage		500	500	5	500	500	
Office Supplies		600	600	142	600	600	

Town of Stanford, New York							
2015 Budget							
General Fund							
						PRELIM-	
		BUDGET AS	DEPT.	Actual	SUPERVISOR'S	INARY	
		ADOPTED	REQUESTED	YTD	BUDGET	BUDGET	ADOPTED
ACCOUNTS	CODE	2014	2015	7/31/2014	2015	2015	2015
Training-State Mandated		1,400	1,400		1,400	1,400	
OICS Payback		6,200	6,200		6,200	6,200	
Legal Ads		200	200	191	200	200	
Dues		150	150	120	150	150	
Mapping		450	450		450	450	
Data Collector (1099)		15,000	15,000	5,985	15,000	15,000	
Advisor, Technical		9,000	9,000	8,500	9,000	9,000	
Assessors C.E.	A1355.4	33,500	33,500	14,943	33,500	33,500	
TOTAL ASSESSOR 00-01-1355		81,170	82,075	46,797	82,123	82,123	
Town Clerk-Salary		25,950	28,500	16,963	25,950	25,950	
Deputy Town Clerk-D. Howay		9,873	10,608	6,275	10,070	10,070	
Deputy Town Clerk-M. Dalton		6,582	7,072	3,926	6,714	6,714	
Records Mgt-P. Knapp		4,297	4,500	2,190	4,383	4,383	
Clerk P.S.	A1410.1	46,702	50,680	29,354	47,117	47,117	
Clerk Cap.-Scanner	A1410.2	800		-	-	-	
Postage		1,200	1,000	782	1,200	1,200	
Office Supplies		1,400	1,400	1,534	1,400	1,400	
Conferences,Meetings		200	200		200	200	
Computer Software Support/upgrades		600	600		-	-	
Mileage		200	200	25	200	200	
Legal Ads/Classifieds		900	900	75	900	900	
new ecode	A1610	995		1,495	995	995	
Misc. Expenses		150	150	29	150	150	
Clerk C.E.	A1410.4	5,645	4,450	3,940	5,045	5,045	
TOTAL CLERK 00-01-1410		53,147	55,130	33,294	52,162	52,162	
TOTAL Attorney C.E.	A1420.4	14,000	14,000	24,594	14,000	14,000	
TOTAL Engineers C.E.	A1440.4	1,000	1,000	30	1,000	1,000	
TOTAL Elections C.E.	A1450.4	-	-	-	-	-	
Custodian-Salary		6,700	6,700	3,866	6,834	6,834	
Maintenance-Salary Mar-Nov		5,406	5,406	7,713	5,514	5,514	
Highway men when needed		3,393	3,393	5,006	3,393	3,393	
Buildings P.S.	A1620.1	15,499	15,499	16,585	15,741	15,741	
Buildings Cap.-Town Hall	A1620.2	9,000	9,000	44,882	9,000	9,000	
Generator				31,772		-	
Utilities		4,800	4,800	3,495	4,800	4,800	

Town of Stanford, New York							
2015 Budget							
General Fund							
		BUDGET AS	DEPT.	Actual	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	YTD	BUDGET	INARY	
ACCOUNTS	CODE	2014	2015	7/31/2014	2015	BUDGET	ADOPTED
						2015	2015
repairs/maint				1,755		-	
mileage				18		-	
Postage-PO Box		110	110	140	110	110	
Fuel		12,000	12,000	12,937	12,000	12,000	
Phone-Fire lines		360	360	9,875	360	360	
Cable-Online		4,370	4,370	2,513	4,730	4,730	
Website-Earthlink		119	119	119	119	119	
Water		-	-	154		-	
Alarm Contract		300	300	285	300	300	
Cleaning Supplies		4,000	4,000	1,135	4,000	4,000	
Computer Repair/Maintenance		4,000	4,000	537	-	-	
Buildings C.E.	A1620.4	30,059	30,059	64,735	26,419	26,419	
TOTAL TOWN HALL BUILDINGS 00-01-1620		54,558	54,558	126,202	51,160	51,160	
Central Printing Cap	A1670.2		-				
Central Printing C.E.-New Laws/General	A1670.4	7,000	7,695	2,436	7,000	7,000	
Commercial Package Ins		52,200	52,200	41,177	52,200	52,200	
Unemployment		15,000	15,000	4,455	15,000	15,000	
Disability		400	400	286	400	400	
Crime-Renewal		750	750	356	750	750	
Terrorism Policy		150	150		150	150	
Equipt. Rentals		1,500	1,500	-	1,500	1,500	
Unallocated Insurance C.E.	A1910.4	70,000	70,000	46,274	70,000	70,000	
Association of Towns		1,000	1,000	1,000	1,000	1,000	
Northern Dutchess Alliance		500	500	500	500	500	
Municipal Assoc. Dues C.E.	A1920.4	1,500	1,500	1,500	1,500	1,500	
Judgement and Claims	A1930.4	15,000	15,000	-	15,000	15,000	
MTA payroll tax	A1980.4	-	-	-		-	
Contingency	A1990.4	30,000	30,000	-	30,000	30,000	
TOTALS-INS, DUES, JUDGMT,MISC.		123,500	124,195	50,210	123,500	123,500	
Total General Government Support		586,119	562,014	410,478	591,481	591,481	
Public Safety							
Public Safety Inspector		31,212	30,600	18,007	31,836	31,836	
Public Safety Inspector-Secretary		13,936	13,663	11,470	14,215	14,215	
Public Safety P.S.	A3010.1	45,148	44,263	29,477	46,051	46,051	
Public Safety CAP.	A3010.2	1,600	450		1,600	1,600	
Postage		350	400	144	350	350	

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2015 Budget							
General Fund							
		BUDGET AS	DEPT.	Actual	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	YTD	BUDGET	INARY	
ACCOUNTS	CODE	2014	2015	7/31/2014	2015	2015	ADOPTED
Office Supplies		650	650		650	650	
Mileage		2,000	2,000	893	2,000	2,000	
Mandatory Training		550	550	300	550	550	
ICC Membership		135	150		135	135	
NYSBOC Memberships		135	135	55	135	135	
NFPA Memberships		150	150	255	150	150	
Public Safety C.E.	A3010.4	3,970	4,035	1,647	3,970	3,970	
		50,718	48,748	31,124	51,621	51,621	
Traffic Control C.E.-Signs, Cones, Barrells	A3310.4	5,000	3,000	2,754	5,000	5,000	
						-	
Dog Control P.S.	A3510.1	1,561	2,200	1,019	2,040	2,040	
Dog Control Cap.	A3510.2	-				-	
Dog Control C.E.-Contract	A3510.4	1,400	1,200	415	1,400	1,400	
		2,961	3,400	1,434	3,440	3,440	
Total Public Safety		58,679	55,148	35,312	60,061	60,061	
Health							
Registrar P.S.	A4020.1	597	700	426	597	597	
Total Health		597	700	426	597	597	
Transportation							
Highway Superintendent		61,199	61,990	40,368	61,990	61,990	
Deputy Superintendent		-	1,625	1,063	1,625	1,625	
Secretary		15,678	15,678	12,316	15,992	15,992	
Custodian		2,978	2,978	344	3,038	3,038	
Highway & St. Admin P.S.	A5010.1	79,855	82,271	54,091	82,644	82,644	
Highway & St. Admin CAP.	A5010.2	5,000	-	-	5,000	5,000	
Utilities-Phone		-		57		-	
Postage		80	80	55	80	80	
Drug Screening		500	500	238	500	500	
Dues		150	150	-	150	150	
Lawbooks		500	500	544	500	500	
License Renewel		-		-		-	
copier contract		400	400	-	400	400	
Supplies		400	400	338	400	400	
OSHA Training		600	600	500	600	600	
Highway & St. Admin C.E.	A5010.4	2,630	2,630	1,732	2,630	2,630	
		87,485	84,901	55,823	90,274	90,274	

Town of Stanford, New York							
2015 Budget							
General Fund							
		BUDGET AS	DEPT.	Actual	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	REQUESTED	YTD	BUDGET	INARY	ADOPTED
		2014	2015	7/31/2014	2015	2015	2015
Garage P.S	A5132.1	5,514	10,000	7,908	5,514	5,514	
Garage CAP.	A5132.2	-	-	-	-	-	
Utilities		10,000	12,000	8,780	10,000	10,000	
Propane		15,000	15,000	10,982	15,000	15,000	
Misc-Water		300	300	135	300	300	
Enviroclean inspections		2,000	2,000	88	2,000	2,000	
generator contract		-	500			-	
Inspections		800	300	819	800	800	
overhead doors			500		1,100	1,100	
repairs/maint			400	1,049		-	
office cleaning		500	500		500	500	
Fire Extinguishers		550	1,000	757	550	550	
Garage C.E	A5132.4	29,150	32,500	22,610	30,250	30,250	
		34,664	42,500	30,518	35,764	35,764	
Street Lighting C.E.	A5182.4	1,600	1,600	1,376	1,600	1,600	
TOTAL TRANSPORTATION		123,749	129,001	87,717	127,638	127,638	
Economic Assistance							
DC Community Action		1,500	1,500	1,500	1,500	1,500	
Northeast Community Center		1,000	1,000	1,000	1,000	1,000	
Administration	A6010.4	2,500	2,500	2,500	2,500	2,500	
Veterans Services	A6510.4	300	300		300	300	
Total Economic Assistance		2,800	2,800	2,500	2,800	2,800	
Culture and Recreation							
Playgr. & Rec. P.S.	A7140.1	25,229	26,005	20,521	26,005	26,005	
Playgr. & Rec. Cap.	A7140.2	-	-	-		-	
Playgr. & Rec. C.E.	A7140.4	26,460	22,575	17,051	22,575	22,575	
		51,689	48,580	37,572	48,580	48,580	
Special Rec. P.S.	A7180.1	-	-			-	
Special Rec. Cap.	A7180.2	-	-			-	
Special Rec. C.E.	A7180.4	11,829	16,034	8,833	16,034	16,034	
		11,829	16,034	8,833	16,034	16,034	
Youth Programs P.S.	A7310.1	72,540	70,376	46,966	73,191	73,191	
Youth Programs C.E.	A7310.4	14,185	14,485	6,398	14,485	14,485	
		86,725	84,861	53,364	87,676	87,676	

Town of Stanford, New York							
2015 Budget							
General Fund							
		BUDGET AS	DEPT.	Actual	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	YTD	BUDGET	INARY	
ACCOUNTS	CODE	2014	2015	7/31/2014	2015	BUDGET	ADOPTED
						2015	2015
Historian P.S.	A7510.1	1,338	1,338	784	1,365	1,365	
Historian CAP.	A7510.2	-	-	-	-	-	
Historian C.E.	A7510.4	1,000	2,338	364	1,000	1,000	
Celebrations C.E.	A7550.4	3,000	3,000	1,317	3,000	3,000	
Adult Rec. C.E.	A7620.4	4,000	4,000	970	4,000	4,000	
Total Culture & Recreation		159,581	160,151	103,204	161,655	161,655	
Home and Community							
Zoning P.S.-Secretary	A8010.1	1,527	1,498	430	1,558	1,558	
Zoning C.E.	A8010.4	300	300	13	300	300	
Zoning/Codes Committee	A8010.41	-	-	-	-	-	
		1,827	1,798	443	1,858	1,858	
Planning P.S.-Secretary	A8020.1	7,797	7,875	5,025	7,953	7,953	
Planning CAP.-Scanner	A8020.2	500	-	-	-	-	
Postage		300	300	155	300	300	
Office Supplies		700	700	116	700	700	
Training		100	100	100	100	100	
Misc		250	250	115	250	250	
Dues		250	250	250	250	250	
Planning C.E.	A8020.4	1,600	1,600	736	1,600	1,600	
		9,897	9,475	5,761	9,553	9,553	
Master Plan P.S	A8030.1	2,291	2,291	739	2,337	2,337	
Master Plan CAP	A8030.2	-	-	-	-	-	
Master Plan Research C.E.	A8030.4	85,146	85,146	48	85,146	85,146	
		87,437	87,437	787	87,483	87,483	
Environ. Control P.S.-Secretary	A8090.1	1,210	1,186	151	1,234	1,234	
Environ. Control P.S.	A8090.2	-	-	-	-	-	
Postage		75	75	-	75	75	
Office Supplies		300	300	92	300	300	
Travel-Conferences		-	300	-	-	-	
Membership Dues		75	75	75	75	75	
Graphic/Printing		300	300	-	300	300	
Stanford Wildlife		400	400	-	400	400	
Environ. Control C.E.	A8090.4	1,150	1,450	167	1,150	1,150	

Town of Stanford, New York							
2015 Budget							
General Fund							
		BUDGET AS	DEPT.	Actual	SUPERVISOR'S	PRELIM-	
		ADOPTED	REQUESTED	YTD	BUDGET	INARY	
ACCOUNTS	CODE	2014	2015	7/31/2014	2015	BUDGET	ADOPTED
		2,360	2,636	318	2,384	2,384	
Dept. Head/and 3 other employees		24,075	23,603	15,089	24,557	24,557	
Misc help		6,489	6,489	3,450	6,619	6,619	
Winter/Misc		1,000	1,000	420	1,020	1,020	
Summer help		2,000	2,000	1,100	2,040	2,040	
Refuse & Garbage P.S.	A8160.1	33,564	33,092	20,059	34,235	34,235	
Utilities		920	920	699	920	920	
Shed repair		3,000			3,000	3,000	
Office Supplies		400	400	12	400	400	
Royal Actring		65,000	65,000	31,491	65,000	65,000	
Welsh Sanitation		625	625	364	625	625	
Mower Rental		-	400	147		-	
Landfill Testing		8,000	12,000	800	8,000	8,000	
Pavement Maint		1,800	1,800	-	1,800	1,800	
Refuse & Garbage C.E.	A8160.4	79,745	81,145	33,513	79,745	79,745	
		113,309	114,237	53,572	113,980	113,980	
Cemetery C.E. (contractor 1099)	A8810.4	35,000	31,000	207	25,000	25,000	
Misc Home & Comm Serv	A8989.4						
Total Home and Community		249,830	246,583	61,088	240,258	240,258	
Undistributed							
State Retirement	A9010.8	47,400	47,000	47,000	47,400	47,400	
Social Security	A9030.8	41,000	41,402	18,571	43,000	43,000	
Worker's Compensation	A9040.8	12,000	10,165	10,010	12,000	12,000	
Hospital & Medical Ins.	A9060.8	20,431	41,075	21,205	23,000	23,000	
Dental	A9065.8	1,580	1,650	1,252	1,580	1,580	
		122,411	139,642	98,038	126,980	126,980	
Transfers, other funds	A9901.9	-	-		-	-	
Transfers, Capital Proj fund	A9950.9	-	-		-	-	
Total GENERAL FUND Appropriations:		1,304,761	1,296,039	800,258	1,312,464	1,312,464	

Town of Stanford, New York							
2015 Budget							
General Fund							
			ACTUAL			PRELIM-	
		BUDGET AS	Y-T-D	Department	SUPERVISOR'S	INARY	Adopted
		ADOPTED	31-Jul	Requested	BUDGET	BUDGET	budget
ACCOUNTS	CODE	2014	2014	2015	2015	2015	2015
Revenues							
Real Property Tax	A1001	413,007	413,007		402,204	402,204	
Int & Pen Real Prop Tax	A1090	7,500	7,891	7,500	7,500	7,500	
Non-Prop Tax Dist.	A1120	125,000	86,101	125,000	125,000	125,000	
Franchises	A1170	100,000	13,260	100,000	100,000	100,000	
Clerk Fees	A1255	1,500	1,942	2,370	1,500	1,500	
Park & Rec. Charges	A2001	20,000	13,375	20,000	20,000	20,000	
Other Cult/SPARC Transfers	A2089	-	-	-	-	-	
Zoning Fees	A2110	500	79	500	500	500	
Zoning Purchase - Ord.	A2111	-	25	-	-	-	
Cell Tower Transfer	A2113	-	5,000	-	-	-	
Planning Fees	A2115	500	310	500	500	500	
Refuse and Garbage	A2130	80,000	50,701	80,000	80,000	80,000	
Cemetery Services	A2192	-	-	-	-	-	
Interest & Earnings	A2401	300	-	300	300	300	
Dog Licenses	A2544	5,000	2,341	4,400	5,000	5,000	
Bingo Licenses	A2545	-	-	-	-	-	
Building Permits	A2590	25,000	16,259	8,500	25,000	25,000	
Driveway Permits	A2591	200	500	500	200	200	
Trailer Permits	A2592	250	190	230	250	250	
Alarm Permits	A2593	10	-	-	10	10	
Research Services Fees	A2595	6,000	3,500	4,000	6,000	6,000	
Fines and Forfeited Bail	A2610	200,000	218,571	200,000	200,000	200,000	
Forfeitures of deposits	A2620	-	-	-	-	-	
Insurance Recoveries	A2680	-	10,129	-	-	-	
Other Comp. For Loss	A2690	-	-	-	-	-	
Refunds Prior Year Expenses	A2701	-	-	-	-	-	
Gifts & Donations	A2705	3,500	4,500	3,500	3,500	3,500	
Grants local governments	A2706	-	-	-	-	-	
Unclassified	A2770	-	-	-	-	-	
Infrastructure Grant 2003	A2771	-	-	-	-	-	
State Revenue Sharing	A3001	10,000	6,075	10,000	10,000	10,000	

Town of Stanford, New York								
2015 Budget								
General Fund								
				ACTUAL			PRELIM-	
		BUDGET AS	Y-T-D	Department	SUPERVISOR'S	INARY	Adopted	
		ADOPTED	31-Jul	Requested	BUDGET	BUDGET	budget	
ACCOUNTS	CODE	2014	2014	2015	2015	2015	2015	2015
Mortgage Tax	A3005	75,000	47,260	75,000	75,000	75,000		
Court Grant	A3021				-	-		
Real Property Tax Administration	A3040	-		-	-	-		
St Aid Other	A3089	-		-	-	-		
St Aid, other Public Safety	A3389	-		-	-	-		
Grants/Aid Youth Programs	A3820	-		-	-	-		
CAC Grant Greenway	A3911	-		-	-	-		
Fed Aik, Transp Cap Proj	A4597	-		-	-	-		
Interfund Transfer	A5031	-		-	-	-		
					-	-		
Total GENERAL FUND Revenue:		1,073,267	901,016	642,300	1,062,464	1,062,464		

Town of Stanford, New York							
2015 Budget							
Highway Fund							
			ACTUAL			PRELIM-	
		BUDGET AS	Y-T-D	DEPT.	SUPERVISOR'S	INARY	
ACCOUNTS	CODE	ADOPTED	31-Jul	REQUESTED	BUDGET	BUDGET	ADOPTED
		2014	2014	2015	2015	2015	2015
Appropriations							
Transportation							
Highway Salaries		164,903	104,377	164,903	164,903	164,903	
Flagman				0			
labor posiiton		10,000		15,413	15,413	15,413	
Maint. of Street P.S.	DA5110.1	174,903	104,377	180,316	180,316	180,316	
Contract Exp-seed, erosion, repair		13,000	4,166	13,000	13,000	13,000	
Hot/Cold Mix		80,000	13,383	80,000	80,000	80,000	
Oil/Stone		47,000	-	47,000	47,000	47,000	
Calcium		10,000	5,499	10,000	10,000	10,000	
Stone		32,000	39,364	32,000	32,000	32,000	
Engineering		5,000	-	5,000	5,000	5,000	
Maint. of Streets C.E.	DA5110.4	187,000	62,412	187,000	187,000	187,000	
		361,903	166,789	367,316	367,316	367,316	
Perm. Improv. P.S.	DA5112.1	-		-	-	0	
Perm. Improv. Cap. Equip/Mtls	DA5112.2	148,562	236,837	150,000	150,000	150,000	
		148,562	236,837	150,000	150,000	150,000	
Maint. of Bridges Salary	DA5120.1	20,808		20,808	20,808	20,808	
Maint. Of Bridges Cap	DA5120.2	-		-	-	0	
Maint. of Bridges C.E.	DA5120.4	5,000	4,481	5,000	5,000	5,000	
		25,808	4,481	25,808	25,808	25,808	
Salaries		58,240	7,771	63,595	58,240	58,240	
Medical Buyout		5,355		6,000	6,000	6,000	
Medical Buyout		-				0	
Medical Buyout		-		-	-	0	
Machinery P.S.	DA5130.1	63,595	7,771	69,595	64,240	64,240	
Machinery Cap.	DA5130.2	-	-		-		
Fuel		60,000	36,036	60,000	60,000	60,000	
Clothing		4,800	1,282	4,800	4,800	4,800	
Tools		3,500	1,348	3,500	3,500	3,500	
Parts		36,500	27,022	36,500	36,500	36,500	
Lubricants		2,000	-	2,000	2,000	2,000	
Tires		5,000	10,506	7,000	5,000	5,000	

Town of Stanford, New York								
2015 Budget								
Highway Fund								
				ACTUAL			PRELIM-	
		BUDGET AS	Y-T-D	DEPT.	SUPERVISOR'S	INARY		
		ADOPTED	31-Jul	REQUESTED	BUDGET	BUDGET	ADOPTED	
ACCOUNTS	CODE	2014	2014	2015	2015	2015	2015	
Outside Repairs		30,000	14,449	30,000	30,000	30,000		
Blades		5,000	2,789	8,500	8,500	8,500		
Supplies		10,000	13,032	15,000	10,000	10,000		
Machinery C.E.	DA5130.4	156,800	106,464	167,300	160,300	160,300		
		220,395	114,235	236,895	224,540	224,540		
Brush & Weeds, P.S.	DA5140.1	67,524	30,861	67,524	67,524	67,524		
Brush & Weeds, Cap-CHIPPER.	DA5140.2		-		-	0		
Brush & Weeds, C.E.	DA5140.4	5,000	2,800	10,000	5,000	5,000		
		72,524	33,661	77,524	72,524	72,524		
Salaries		68,458	35,894	68,458	68,458	68,458		
Wingman/Overtime		-				0		
Wingman		-	-			0		
Snow Removal P.S.	DA5142.1	68,458	35,894	68,458	68,458	68,458		
Snow Removal Cap.-Plowing blades	DA5142.2	8,500	-			0		
Sand		50,000	18,752	40,000	40,000	40,000		
Salt		50,000	56,790	70,000	60,000	60,000		
Calcium		5,000	-	5,000	5,000	5,000		
Snow Removal C.E.	DA5142.4	105,000	75,542	115,000	105,000	105,000		
		181,958	111,436	183,458	173,458	173,458		
Emergency Distaster P.S	DA8760.1	-	-	-	-	0		
Emergency Distaster C.E.	DA8760.4	-	-	-	-	0		
		-	-	-	-	-		
Total Transportation		1,011,150	667,439	1,041,001	1,013,646	1,013,646		
Undistributed								
State Retirement	DA9010.8	70,500	70,878	70,500	70,500	70,500		
Social Security	DA9030.8	29,073	12,306	31,113	29,073	29,073		
Workers Compensation	DA9040.8	35,411	28,830	37,000	37,000	37,000		
Hospital & Medical Ins.	DA9060.8	38,600	30,664	45,548	45,548	45,548		
dental	da9065.8	2,600	2,022	2,800	2,800	2,800		
						0		
		176,184	144,700	186,961	184,921	184,921		
Debt Service						0		
Principal, Serial Bonds	DA9710.6	67,403	-	-	-	0		

Town of Stanford, New York								
2015 Budget								
Highway Fund								
				ACTUAL			PRELIM-	
			BUDGET AS	Y-T-D	DEPT.	SUPERVISOR'S	INARY	
			ADOPTED	31-Jul	REQUESTED	BUDGET	BUDGET	ADOPTED
ACCOUNTS	CODE		2014	2014	2015	2015	2015	2015
Debt Interest, Serial Bonds	DA9710.7		843	-	-	-	0	
Statutory Bonds, Principal	DA9720.6		-	-	-	-	0	
Statutory Bonds, Interest	DA9720.7		-	-	-	-	0	
Bond Anticipation Notes	DA9730.6		-	-	-	-	0	
Bond Interest Anticipation	DA9730.7		-	-	-	-	0	
			68,246	-	-	-	-	
Transfers, Other Funds	DA9901.9		-	-	-	-	-	
Total HIGHWAY FUND Appropriations:			1,255,580	812,139	1,227,962	1,198,567	1,198,567	

Town of Stanford, New York								
2015 Budget								
Highway Fund								
				ACTUAL			PRELIM-	
			BUDGET AS	Y-T-D	DEPT.	SUPERVISOR'S	INARY	
			ADOPTED	31-Jul	REQUESTED	BUDGET	BUDGET	ADOPTED
ACCOUNTS	CODE		2014	2014	2015	2015	2015	2015
Revenues								
Real Property Tax	DA1001		907,018	907,018		850,005	850,005	
Snow Removal, Other Govt	DA2300		-		-		0	
Interest & Earnings	DA2401		-		-	-	0	
Sale of Scrap	DA2650		-	2,181	-	-	0	
Sales of Equipment	DA2665		-	-	-	-	0	
Insurance Recoveries	DA2680		-	-	-	-	0	
Refunds Prior Year Exp.	DA2701		-		-	-	0	
Miscellaneous Income	DA2770		-	-	-	-	0	
Consol. Highway Aid-Ch.	DA3501		148,562	-	150,000	148,562	148,562	
Consol. Highway Aid-Sh.	DA3502		-	-	-	-	0	
State Emerg. Distaster Assistance	DA3960		-	-	-	-	0	
Emergency Disaster Assistance	DA4960		-	-	-	-	0	
Interfund Transfers	DA5031		-	(186)	-	-	0	
Total HIGHWAY FUND Revenue:			1,055,580	909,013	150,000	998,567	998,567	

Town of Stanford, New York							
2015 Budget							
Stanford Fire District							
			BUDGET AS MODIFIED	1-Jul ACTUAL Y-T-D	SUPERVISOR'S TENTATIVE BUDGET	PRELIM- INARY BUDGET	
ACCOUNTS	CODE		2014	2014	2015	2015	ADOPTED 2015
Appropriations							
Fire Prevention C.E.	SF3410.4		656,648	656,648	383,480	383,480	
Total STANFORD FIRE Appropriations:			656,648	656,648	383,480	383,480	
Revenues							
Real Property Tax	SF1001		656,648	656,648	383,480	383,480	
Total STANFORD FIRE Revenue:			656,648	656,648	383,480	383,480	

Town of Stanford, New York								
2015 Budget								
Library District								
					ACTUAL			PRELIM-
				BUDGET AS	Y-T-D	DEPT.	SUPERVISOR'S	INARY
		ACTUAL	ADOPTED	31-Jul	REQUESTED	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2013	2014	2014	2015	2015	2015	2015
Appropriations								
Library C.E.	L7410.4	123,000	123,000	123,000	123,000	123,000	123,000	123,000
Total Library Appropriations:		123,000	123,000	123,000	123,000	123,000	123,000	123,000
Revenues								
Real Property Tax	L1001	123,000	123,000	123,000	123,000	123,000	123,000	123,000
Total Library Revenue:		123,000	123,000	123,000	123,000	123,000	123,000	123,000

Town of Stanford, New York							
2015 Budget							
Street Lighting District							
			BUDGET AS MODIFIED	1-Jul ACTUAL Y-T-D	SUPERVISOR'S TENTATIVE BUDGET	PRELIM- INARY BUDGET	
ACCOUNTS	CODE		2014	2014	2015	2015	ADOPTED 2015
Appropriations							
Transportation							
Street Lighting C.E.	SL5182.4		8,500	5,896	8,500	8,500	
Total STREET LIGHTING Appropriations:			8,500	5,896	8,500	8,500	
Revenues							
Real Property Tax	SL1001		8,500	8,500	8,500	8,500	
Total STREET LIGHTING Revenue:			8,500	8,500	8,500	8,500	

Town of Stanford, New York						
2015 Budget						
Summary of All Funds						
			BUDGET AS MODIFIED	7/31/2014 ACTUAL Y-T-D	SUPERVISOR'S TENTATIVE BUDGET	PRELIM- INARY BUDGET
Fund	Code		2014	2014	2015	ADOPTED 2015
Appropriations						
General	A		1,304,761	1,069,620	1,312,464	1,312,464
Highway	DA		1,255,580	812,139	1,198,567	1,198,567
Stanford Fire District	SF		656,648	656,648	383,480	383,480
Library	L		123,000	123,000	123,000	123,000
Street Lighting	SL		8,500	5,896	8,500	8,500
Total Appropriations			3,348,488	2,667,303	3,026,011	3,026,011
Revenues						
General	A		1,073,267	901,016	1,062,464	1,062,464
Highway	DA		1,055,580	909,013	998,567	998,567
Stanford Fire District	SF		656,648	656,648	383,480	383,480
Library	L		123,000	123,000	123,000	123,000
Street Lighting	SL		8,500	8,500	8,500	8,500
Total Revenues			2,916,995	2,598,177	2,576,011	2,576,011

Town of Stanford, New York									
2015 Tentative Budget									
Tax Rate Schedule									
								Implied	Current *
			Approp.	Less	Less Fund	Amount to	Taxable	Tax Rate	Tax Rate
			Adopted	Estimated	Balance &	Be Raised	Assessed	Dollars per	Dollars per
Fund	Code		2015	Revenues	Approp. Res.	By Taxes	Value	Thousand	Thousand
Appropriations									
General	A		1,312,464	660,260	250,000	402,204	428,679,627	\$ 0.93824	\$ 0.96452
Highway	DA		1,198,567	148,562	200,000	850,005	428,679,627	\$ 1.98284	\$ 2.11277
Town Rate			2,511,031	808,822	450,000	1,252,209	428,679,627	\$ 2.92108	\$ 3.07729
Stanford Fire District	SF		383,480	-	-	383,480			
Street Lighting	SL		8,500	-	-	8,500			
Library	L		123,000	-	-	123,000			
Total			3,026,011	808,822	450,000	1,767,189			
						2015 Town Rate		1,252,209	
						2014 Town Rate		\$ 1,321,087	
						change		\$ (68,878)	
						% change (tax decrease)		-5.21%	
						2014 Total		2,109,235	
						2015 total		\$ 1,767,189	
						change		\$ (342,046)	
						% change (tax decrease)		-16.22%	