TOWN OF STANFORD, NEW YORK

2015 Adopted Budget

The budget represents a 5.21 % tax decrease

Prepared by: **Joseph Norton, Stanford Town Supervisor**
Mark D'Agostino, Stanford Town Budget Officer

Town of Stanford, New York
2015 Budget
General Fund

CODE	BUDGET AS ADOPTED 2014	DEPT. REQUESTED 2015	Actual YTD 7/31/2014	SUPERVISOR'S BUDGET 2015	PRELIM-INARY BUDGET 2015	ADOPTED 2015
A1010.1	20,000	20,000	10,000	20,000	**20,000**	**20,000**
	100	100	200	100	**100**	**100**
	2,700	2,700	1,200	2,700	**2,700**	**2,700**
	80	80		80	**80**	**80**
A1010.4		2,880			-	-
	22,880	**22,880**	**11,400**	**22,880**	**22,880**	**22,880**
	23,930	30,000		23,930	**23,930**	**23,930**
	13,349	14,407		13,616	**13,616**	**13,616**
	26,598	28,371		27,130	**27,130**	**27,130**
	2,080	2,080		2,122	**2,122**	**2,122**
A1110.1	65,957	74,858	35,015	66,798	66,798	66,798
A1110.2	-				-	-
	3,000	3,200	1,182	3,000	**3,000**	**3,000**
	2,500	2,500	1,265	2,500	**2,500**	**2,500**
	950	1,035	300	950	**950**	**950**
	3,600	3,600	1,540	3,600	**3,600**	**3,600**
	1,500	1,500	173	1,500	**1,500**	**1,500**
	500	500	-	500	**500**	**500**
	240	240	-	240	**240**	**240**
	300	300	-	300	**300**	**300**
	50,000	50,000	27,707	50,000	**50,000**	**50,000**
	3,300	3,300	2,096	3,300	**3,300**	**3,300**
A1110.4	65,890	66,175	34,263	65,890	65,890	65,890
	131,847	**141,033**	**69,278**	**132,688**	**132,688**	**132,688**
	15,112	15,112	8,815	15,112	**15,112**	**15,112**
	-				-	-
	26,000	26,000	9,968	26,000	26,000	26,000
A1220.1	41,112	41,112	18,783	41,112	41,112	41,112
	-					-
A1220.2	-	-		-	-	-
	500	500	322	500	**500**	**500**
	-				-	-
	-			7,800	**7,800**	**7,800**
	-				-	-

Town of Stanford, New York
2015 Budget
General Fund

CODE	BUDGET AS ADOPTED 2014	DEPT. REQUESTED 2015	Actual YTD 7/31/2014	SUPERVISOR'S BUDGET 2015	PRELIM-INARY BUDGET 2015	ADOPTED 2015
	-				-	-
	100	100		100	100	100
	-				-	-
	-		188		-	-
	-		1,000	-	-	-
A1220.4	600	600	1,510	8,400	8,400	8,400
220	41,712	41,712	20,293	49,512	49,512	49,512
A1320.4	15,000	15,000	2,535	15,000	15,000	15,000
)1-1315.1(	26,520	26,000	13,052	27,050	27,050	27,050
1-1315.2	600	600			-	-
1-1315.4	3,000	3,000	541	3,000	3,000	3,000
	6,550	6,550	2,747	6,550	6,550	6,550
	-				-	-
	-			250	250	250
	-		2,496	-	-	-
	36,670	36,150	18,836	36,850	36,850	36,850
A1330.1	4,727	4,727	3,087	4,822	4,822	4,822
A1330.2	-	-		-	-	-
	1,288	1,029	1,288	1,029	1,029	1,029
	60	115	121	115	115	115
	60	60	51	60	60	60
A1330.4	1,408	1,204	1,460	1,204	1,204	1,204
	6,135	5,931	4,547	6,026	6,026	6,026
					-	-
					-	-
A1340.1	4,000	4,000	2,462	4,080	4,080	4,080
A1340.4	500	500	-	500	500	500
	4,500	4,500	2,462	4,580	4,580	4,580
	31,212	31,780	18,007	31,836	31,836	31,836
	15,678	15,990	13,397	15,992	15,992	15,992
	780	805	450	796	796	796
A1355.1	47,670	48,575	31,854	48,623	48,623	48,623
A1355.2	-	-		-	-	-
	500	500	5	500	500	500
	600	600	142	600	600	600

Town of Stanford, New York						
2015 Budget						
General Fund						
					PRELIM-	
	BUDGET AS	DEPT.	Actual	SUPERVISOR'S	INARY	
	ADOPTED	REQUESTED	YTD	BUDGET	BUDGET	ADOPTED
CODE	2014	2015	7/31/2014	2015	2015	2015
	1,400	1,400		1,400	1,400	**1,400**
	6,200	6,200		6,200	6,200	**6,200**
	200	200	191	200	200	**200**
	150	150	120	150	150	**150**
	450	450		450	450	**450**
	15,000	15,000	5,985	15,000	15,000	**15,000**
	9,000	9,000	8,500	9,000	9,000	**9,000**
A1355.4	33,500	33,500	14,943	33,500	33,500	33,500
	81,170	**82,075**	**46,797**	**82,123**	**82,123**	**82,123**
	25,950	28,500	16,963	25,950	25,950	**25,950**
	9,873	10,608	6,275	10,070	10,070	**10,070**
	6,582	7,072	3,926	6,714	6,714	**6,714**
	4,297	4,500	2,190	4,383	4,383	**4,383**
A1410.1	46,702	50,680	29,354	47,117	47,117	47,117
A1410.2	800		-	-	-	**-**
	1,200	1,000	782	1,200	1,200	**1,200**
	1,400	1,400	1,534	1,400	1,400	**1,400**
	200	200		200	200	**200**
	600	600		-	-	**-**
	200	200	25	200	200	**200**
	900	900	75	900	900	**900**
A1610	995		1,495	995	995	**995**
	150	150	29	150	150	**150**
A1410.4	5,645	4,450	3,940	5,045	5,045	5,045
	53,147	**55,130**	**33,294**	**52,162**	**52,162**	**52,162**
A1420.4	**14,000**	**14,000**	**24,594**	**14,000**	14,000	**14,000**
A1440.4	**1,000**	**1,000**	**30**	**1,000**	1,000	1,000
A1450.4	**-**	**-**	**-**		-	**-**
	6,700	6,700	3,866	6,834	6,834	**6,834**
	5,406	5,406	7,713	5,514	5,514	**5,514**
	3,393	3,393	5,006	3,393	3,393	**3,393**
A1620.1	15,499	15,499	16,585	15,741	15,741	15,741
A1620.2	9,000	9,000	44,882	9,000	9,000	9,000
			31,772		-	
	4,800	4,800	3,495	4,800	4,800	**4,800**

Town of Stanford, New York						
2015 Budget						
General Fund						
					PRELIM-	
	BUDGET AS	DEPT.	Actual	SUPERVISOR'S	INARY	
	ADOPTED	REQUESTED	YTD	BUDGET	BUDGET	ADOPTED
CODE	2014	2015	7/31/2014	2015	2015	2015
			1,755		-	
			18		-	
	110	110	140	110	110	**110**
	12,000	12,000	12,937	12,000	12,000	**12,000**
	360	360	9,875	360	360	**360**
	4,370	4,370	2,513	4,730	4,730	**4,730**
	119	119	119	119	119	**119**
	-	-	154		-	**-**
	300	300	285	300	300	**300**
	4,000	4,000	1,135	4,000	4,000	**4,000**
	4,000	4,000	537	-	-	**-**
A1620.4	30,059	30,059	64,735	26,419	26,419	26,419
	54,558	**54,558**	**126,202**	**51,160**	**51,160**	**51,160**
A1670.2		-				
A1670.4	7,000	7,695	2,436	7,000	7,000	7,000
	52,200	52,200	41,177	52,200	52,200	52,200
	15,000	15,000	4,455	15,000	15,000	15,000
	400	400	286	400	400	400
	750	750	356	750	750	750
	150	150		150	150	150
	1,500	1,500	-	1,500	1,500	1,500
A1910.4	70,000	70,000	46,274	70,000	70,000	70,000
	1,000	1,000	1,000	1,000	1,000	1,000
	500	500	500	500	500	500
A1920.4	1,500	1,500	1,500	1,500	1,500	1,500
A1930.4	15,000	15,000	-	15,000	15,000	15,000
A1980.4	-	-	-		-	-
A1990.4	30,000	30,000	-	30,000	30,000	30,000
	123,500	**124,195**	**50,210**	**123,500**	**123,500**	**123,500**
	586,119	**562,014**	**410,478**	**591,481**	**591,481**	**591,481**
	31,212	30,600	18,007	31,836	31,836	31,836
	13,936	13,663	11,470	14,215	14,215	14,215
A3010.1	45,148	44,263	29,477	46,051	46,051	46,051
A3010.2	1,600	450		1,600	1,600	1,600
	350	400	144	350	350	350

Town of Stanford, New York						
2015 Budget						
General Fund						
					PRELIM-	
	BUDGET AS	DEPT.	Actual	SUPERVISOR'S	INARY	
	ADOPTED	REQUESTED	YTD	BUDGET	BUDGET	ADOPTED
CODE	2014	2015	7/31/2014	2015	2015	2015
	650	650		650	650	650
	2,000	2,000	893	2,000	2,000	2,000
	550	550	300	550	550	550
	135	150		135	135	135
	135	135	55	135	135	135
	150	150	255	150	150	150
A3010.4	3,970	4,035	1,647	3,970	3,970	3,970
	50,718	48,748	31,124	51,621	51,621	51,621
A3310.4	5,000	3,000	2,754	5,000	5,000	5,000
					-	-
A3510.1	1,561	2,200	1,019	2,040	2,040	2,040
A3510.2	-				-	-
A3510.4	1,400	1,200	415	1,400	1,400	1,400
	2,961	3,400	**1,434**	**3,440**	**3,440**	**3,440**
	58,679	**55,148**	**35,312**	**60,061**	**60,061**	**60,061**
A4020.1	597	700	426	597	597	597
	597	**700**	**426**	**597**	**597**	**597**
	61,199	61,990	40,368	61,990	61,990	61,990
	-	1,625	1,063	1,625	1,625	1,625
	15,678	15,678	12,316	15,992	15,992	15,992
	2,978	2,978	344	3,038	3,038	3,038
A5010.1	79,855	82,271	54,091	82,644	82,644	82,644
A5010.2	5,000	-	-	5,000	5,000	5,000
	-		57		-	-
	80	80	55	80	80	80
	500	500	238	500	500	500
	150	150	-	150	150	150
	500	500	544	500	500	500
	-		-		-	-
	400	400	-	400	400	400
	400	400	338	400	400	400
	600	600	500	600	600	600
A5010.4	2,630	2,630	1,732	2,630	2,630	2,630
	87,485	84,901	55,823	90,274	90,274	90,274

Town of Stanford, New York						
2015 Budget						
General Fund						
CODE	BUDGET AS ADOPTED 2014	DEPT. REQUESTED 2015	Actual YTD 7/31/2014	SUPERVISOR'S BUDGET 2015	PRELIM-INARY BUDGET 2015	ADOPTED 2015
A5132.1	5,514	10,000	7,908	5,514	5,514	5,514
A5132.2	-	-	-	-	-	-
	10,000	12,000	8,780	10,000	10,000	10,000
	15,000	15,000	10,982	15,000	15,000	15,000
	300	300	135	300	300	300
	2,000	2,000	88	2,000	2,000	2,000
	-	500			-	-
	800	300	819	800	800	800
		500		1,100	1,100	1,100
		400	1,049		-	-
	500	500		500	500	500
	550	1,000	757	550	550	550
A5132.4	29,150	32,500	22,610	30,250	30,250	30,250
	34,664	42,500	30,518	35,764	35,764	35,764
A5182.4	1,600	1,600	1,376	1,600	1,600	1,600
	123,749	**129,001**	**87,717**	**127,638**	**127,638**	**127,638**
	1,500	1,500	1,500	1,500	1,500	1,500
	1,000	1,000	1,000	1,000	1,000	1,000
A6010.4	2,500	2,500	2,500	2,500	2,500	2,500
A6510.4	300	300		300	300	300
	2,800	**2,800**	**2,500**	**2,800**	**2,800**	**2,800**
A7140.1	25,229	26,005	20,521	26,005	26,005	26,005
A7140.2	-	-	-		-	-
A7140.4	26,460	22,575	17,051	22,575	22,575	22,575
	51,689	48,580	37,572	48,580	48,580	48,580
A7180.1	-	-			-	-
A7180.2	-	-			-	-
A7180.4	11,829	16,034	8,833	16,034	16,034	16,034
	11,829	16,034	8,833	16,034	16,034	16,034
A7310.1	72,540	70,376	46,966	73,191	73,191	73,191
A7310.4	14,185	14,485	6,398	14,485	14,485	14,485
	86,725	84,861	53,364	87,676	87,676	87,676

Town of Stanford, New York						
2015 Budget						
General Fund						
					PRELIM-	
	BUDGET AS	DEPT.	Actual	SUPERVISOR'S	INARY	
	ADOPTED	REQUESTED	YTD	BUDGET	BUDGET	ADOPTED
CODE	2014	2015	7/31/2014	2015	2015	2015
A7510.1	1,338	1,338	784	1,365	1,365	1,365
A7510.2	-	-	-		-	-
A7510.4	1,000	2,338	364	1,000	1,000	1,000
A7550.4	3,000	3,000	1,317	3,000	3,000	3,000
A7620.4	4,000	4,000	970	4,000	4,000	4,000
	159,581	**160,151**	**103,204**	**161,655**	**161,655**	**161,655**
A8010.1	1,527	1,498	430	1,558	1,558	1,558
A8010.4	300	300	13	300	300	300
A8010.41	-				-	-
	1,827	1,798	443	1,858	1,858	1,858
A8020.1	7,797	7,875	5,025	7,953	7,953	7,953
A8020.2	500		-	-	-	-
	300	300	155	300	300	300
	700	700	116	700	700	700
	100	100	100	100	100	100
	250	250	115	250	250	250
	250	250	250	250	250	250
A8020.4	1,600	1,600	736	1,600	1,600	1,600
	9,897	9,475	5,761	9,553	9,553	9,553
A8030.1	2,291	2,291	739	2,337	2,337	2,337
A8030.2	-	-	-	-	-	-
A8030.4	85,146	85,146	48	85,146	85,146	85,146
	87,437	87,437	787	87,483	87,483	87,483
A8090.1	1,210	1,186	151	1,234	1,234	1,234
A8090.2	-	-		-	-	-
	75	75		75	75	75
	300	300	92	300	300	300
	-	300		-	-	-
	75	75	75	75	75	75
	300	300		300	300	300
	400	400		400	400	400
A8090.4	1,150	1,450	167	1,150	1,150	1,150

Town of Stanford, New York 2015 Budget General Fund						
CODE	BUDGET AS ADOPTED 2014	DEPT. REQUESTED 2015	Actual YTD 7/31/2014	SUPERVISOR'S BUDGET 2015	PRELIM-INARY BUDGET 2015	ADOPTED 2015
	2,360	2,636	318	2,384	2,384	2,384
	24,075	23,603	15,089	24,557	24,557	24,557
	6,489	6,489	3,450	6,619	6,619	6,619
	1,000	1,000	420	1,020	1,020	1,020
	2,000	2,000	1,100	2,040	2,040	2,040
A8160.1	33,564	33,092	20,059	34,235	34,235	34,235
	920	920	699	920	920	920
	3,000			3,000	3,000	3,000
	400	400	12	400	400	400
	65,000	65,000	31,491	65,000	65,000	65,000
	625	625	364	625	625	625
	-	400	147		-	-
	8,000	12,000	800	8,000	8,000	8,000
	1,800	1,800	-	1,800	1,800	1,800
A8160.4	79,745	81,145	33,513	79,745	79,745	79,745
	113,309	114,237	53,572	113,980	113,980	113,980
A8810.4	35,000	31,000	207	25,000	25,000	25,000
A8989.4						
	249,830	**246,583**	**61,088**	**240,258**	**240,258**	**240,258**
A9010.8	47,400	47,000	47,000	47,400	47,400	47,400
A9030.8	41,000	41,402	18,571	43,000	43,000	43,000
A9040.8	12,000	10,165	10,010	12,000	12,000	12,000
A9060.8	20,431	41,075	21,205	23,000	23,000	23,000
A9065.8	1,580	1,650	1,252	1,580	1,580	1,580
	122,411	**139,642**	**98,038**	**126,980**	**126,980**	**126,980**
A9901.9	-	-		-	-	-
A9950.9	-	-		-	-	-
	1,304,761	**1,296,039**	**800,258**	**1,312,464**	**1,312,464**	**1,312,464**

Town of Stanford, New York

2015 Budget

General Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2014	ACTUAL Y-T-D 31-Jul 2014	Department Requested 2015	SUPERVISOR'S BUDGET 2015	PRELIM-INARY BUDGET 2015	Adopted budget 2015
Revenues							
Real Property Tax	A1001	413,007	413,007		402,204	402,204	402,204
Int & Pen Real Prop Tax	A1090	7,500	7,891	7,500	7,500	7,500	7,500
Non-Prop Tax Dist.	A1120	125,000	86,101	125,000	125,000	125,000	125,000
Franchises	A1170	100,000	13,260	100,000	100,000	100,000	100,000
Clerk Fees	A1255	1,500	1,942	2,370	1,500	1,500	1,500
Park & Rec. Charges	A2001	20,000	13,375	20,000	20,000	20,000	20,000
Other Cult/SPARC Transfers	A2089	-	-	-	-	-	-
Zoning Fees	A2110	500	79	500	500	500	500
Zoning Purchase - Ord.	A2111	-	25	-	-	-	-
Cell Tower Transfer	A2113	-	5,000	-	-	-	-
Planning Fees	A2115	500	310	500	500	500	500
Refuse and Garbage	A2130	80,000	50,701	80,000	80,000	80,000	80,000
Cemetary Services	A2192	-		-	-	-	-
Interest & Earnings	A2401	300	-	300	300	300	300
Dog Licenses	A2544	5,000	2,341	4,400	5,000	5,000	5,000
Bingo Licenses	A2545	-			-	-	-
Building Permits	A2590	25,000	16,259	8,500	25,000	25,000	25,000
Driveway Permits	A2591	200	500	500	200	200	200
Trailer Permits	A2592	250	190	230	250	250	250
Alarm Permits	A2593	10	-		10	10	10
Research Services Fees	A2595	6,000	3,500	4,000	6,000	6,000	6,000
Fines and Forfeited Bail	A2610	200,000	218,571	200,000	200,000	200,000	200,000
Forfeitures of deposits	A2620	-		-	-	-	-
Insurance Recoveries	A2680	-	10,129	-	-	-	-
Other Comp. For Loss	A2690	-		-	-	-	-
Refunds Prior Year Expenses	A2701	-		-	-	-	-
Gifts & Donations	A2705	3,500	4,500	3,500	3,500	3,500	3,500
Grants local governments	A2706				-	-	-
Unclassified	A2770	-		-	-	-	-
Infrastructure Grant 2003	A2771	-		-	-	-	-
State Revenue Sharing	A3001	10,000	6,075	10,000	10,000	10,000	10,000

Town of Stanford, New York								
2015 Budget								
General Fund								
				ACTUAL			PRELIM-	
			BUDGET AS	Y-T-D	Department	SUPERVISOR'S	INARY	Adopted
			ADOPTED	31-Jul	Requested	BUDGET	BUDGET	budget
ACCOUNTS	CODE		2014	2014	2015	2015	2015	2015
Mortgage Tax	A3005		75,000	47,260	75,000	75,000	75,000	75,000
Court Grant	A3021					-	-	-
Real Property Tax Administration	A3040		-		-	-	-	-
St Aid Other	A3089		-		-	-	-	-
St Aid, other Public Safety	A3389		-		-	-	-	-
Grants/Aid Youth Programs	A3820		-		-	-	-	-
CAC Grant Greenway	A3911		-		-	-	-	-
Fed Aik, Transp Cap Proj	A4597		-		-	-	-	-
Interfund Transfer	A5031		-		-	-	-	-
						-	-	-
Total GENERAL FUND Revenue:			1,073,267	901,016	642,300	1,062,464	1,062,464	1,062,464

Town of Stanford, New York 2015 Budget Highway Fund							
ACCOUNTS	CODE	BUDGET AS ADOPTED 2014	ACTUAL Y-T-D 31-Jul 2014	DEPT. REQUESTED 2015	SUPERVISOR'S BUDGET 2015	PRELIM-INARY BUDGET 2015	ADOPTED 2015
Appropriations							
Transportation							
Highway Salaries		164,903	104,377	164,903	164,903	164,903	164,903
Flagman				0			0
labor posiiton		10,000		15,413	15,413	15,413	15,413
Maint. of Street P.S.	DA5110.1	174,903	104,377	180,316	180,316	180,316	180,316
Contract Exp-seed, erosion, repair		13,000	4,166	13,000	13,000	13,000	13,000
Hot/Cold Mix		80,000	13,383	80,000	80,000	80,000	80,000
Oil/Stone		47,000	-	47,000	47,000	47,000	47,000
Calcium		10,000	5,499	10,000	10,000	10,000	10,000
Stone		32,000	39,364	32,000	32,000	32,000	32,000
Engineering		5,000	-	5,000	5,000	5,000	5,000
Maint. of Streets C.E.	DA5110.4	187,000	62,412	187,000	187,000	187,000	187,000
		361,903	166,789	367,316	367,316	367,316	367,316
							0
Perm. Improv. P.S.	DA5112.1	-		-	-	0	0
Perm. Improv. Cap. Equip/Mtls	DA5112.2	148,562	236,837	150,000	150,000	150,000	150,000
		148,562	236,837	150,000	150,000	150,000	150,000
							0
Maint. of Bridges Salary	DA5120.1	20,808		20,808	20,808	20,808	20,808
Maint. Of Bridges Cap	DA5120.2	-		-	-	0	0
Maint. of Bridges C.E.	DA5120.4	5,000	4,481	5,000	5,000	5,000	5,000
		25,808	4,481	25,808	25,808	25,808	25,808
							0
Salaries		58,240	7,771	63,595	58,240	58,240	58,240
Medical Buyout		5,355		6,000	6,000	6,000	6,000
Medical Buyout		-				0	0
Medical Buyout		-		-	-	0	0
Machinery P.S.	DA5130.1	63,595	7,771	69,595	64,240	64,240	64,240
Machinery Cap.	DA5130.2	-	-		-		0
Fuel		60,000	36,036	60,000	60,000	60,000	60,000
Clothing		4,800	1,282	4,800	4,800	4,800	4,800
Tools		3,500	1,348	3,500	3,500	3,500	3,500
Parts		36,500	27,022	36,500	36,500	36,500	36,500
Lubricants		2,000	-	2,000	2,000	2,000	2,000
Tires		5,000	10,506	7,000	5,000	5,000	5,000

Town of Stanford, New York
2015 Budget
Highway Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2014	ACTUAL Y-T-D 31-Jul 2014	DEPT. REQUESTED 2015	SUPERVISOR'S BUDGET 2015	PRELIM-INARY BUDGET 2015	ADOPTED 2015
Outside Repairs		30,000	14,449	30,000	30,000	30,000	30,000
Blades		5,000	2,789	8,500	8,500	8,500	8,500
Supplies		10,000	13,032	15,000	10,000	10,000	10,000
Machinery C.E.	DA5130.4	156,800	106,464	167,300	160,300	160,300	160,300
		220,395	114,235	236,895	224,540	224,540	224,540
							0
Brush & Weeds, P.S.	DA5140.1	67,524	30,861	67,524	67,524	67,524	67,524
Brush & Weeds, Cap-CHIPPER.	DA5140.2		-		-	0	0
Brush & Weeds, C.E.	DA5140.4	5,000	2,800	10,000	5,000	5,000	5,000
		72,524	33,661	77,524	72,524	72,524	72,524
							0
Salaries		68,458	35,894	68,458	68,458	68,458	68,458
Wingman/Overtime		-				0	0
Wingman		-	-			0	0
Snow Removal P.S.	DA5142.1	68,458	35,894	68,458	68,458	68,458	68,458
Snow Removal Cap.-Plowing blades	DA5142.2	8,500	-			0	0
Sand		50,000	18,752	40,000	40,000	40,000	40,000
Salt		50,000	56,790	70,000	60,000	60,000	60,000
Calcium		5,000	-	5,000	5,000	5,000	5,000
Snow Removal C.E.	DA5142.4	105,000	75,542	115,000	105,000	105,000	105,000
		181,958	111,436	183,458	173,458	173,458	173,458
							0
Emergency Distaster P.S	DA8760.1	-	-	-	-	0	0
Emergency Distaster C.E.	DA8760.4	-	-	-	-	0	0
		-	-	-	-	-	0
Total Transportation		1,011,150	667,439	1,041,001	1,013,646	1,013,646	1,013,646
							0
Undistributed							0
State Retirement	DA9010.8	70,500	70,878	70,500	70,500	70,500	70,500
Social Security	DA9030.8	29,073	12,306	31,113	29,073	29,073	29,073
Workers Compensation	DA9040.8	35,411	28,830	37,000	37,000	37,000	37,000
Hospital & Medical Ins.	DA9060.8	38,600	30,664	45,548	45,548	45,548	45,548
dental	da9065.8	2,600	2,022	2,800	2,800	2,800	2,800
						0	0
		176,184	144,700	186,961	184,921	184,921	184,921
							0
Debt Service						0	0
Principal, Serial Bonds	DA9710.6	67,403	-	-	-	0	0

Town of Stanford, New York 2015 Budget Highway Fund							
ACCOUNTS	CODE	BUDGET AS ADOPTED 2014	ACTUAL Y-T-D 31-Jul 2014	DEPT. REQUESTED 2015	SUPERVISOR'S BUDGET 2015	PRELIM-INARY BUDGET 2015	ADOPTED 2015
Debt Interest, Serial Bonds	DA9710.7	843	-	-	-	0	0
Statutory Bonds, Prinicipal	DA9720.6	-	-	-	-	0	0
Statutory Bonds, Interest	DA9720.7	-	-	-	-	0	0
Bond Anticipation Notes	DA9730.6	-		-	-	0	0
Bond Interest Anticipation	DA9730.7	-		-	-	0	0
		68,246	-	-	-	-	0
							0
Transfers, Other Funds	DA9901.9	-	-		-	-	0
							0
Total HIGHWAY FUND Appropriations:		1,255,580	812,139	1,227,962	1,198,567	1,198,567	1,198,567

Town of Stanford, New York
2015 Budget
Highway Fund

ACCOUNTS	CODE		BUDGET AS ADOPTED 2014	ACTUAL Y-T-D 31-Jul 2014	DEPT. REQUESTED 2015	SUPERVISOR'S BUDGET 2015	PRELIM-INARY BUDGET 2015	ADOPTED 2015
Revenues								
Real Property Tax	DA1001		907,018	907,018		850,005	850,005	850,005
Snow Removal, Other Govt	DA2300		-		-		0	0
Interest & Earnings	DA2401		-		-	-	0	0
Sale of Scrap	DA2650		-	2,181	-	-	0	0
Sales of Equipment	DA2665		-	-	-	-	0	0
Insurance Recoveries	DA2680		-	-	-	-	0	0
Refunds Prior Year Exp.	DA2701		-		-	-	0	0
Miscellaneous Income	DA2770		-	-	-	-	0	0
Consol. Highway Aid-Ch.	DA3501		148,562	-	150,000	148,562	148,562	148,562
Consol. Highway Aid-Sh.	DA3502		-	-	-	-	0	0
State Emerg. Distaster Assistance	DA3960		-	-	-	-	0	0
Emergency Disaster Assistance	DA4960		-	-	-	-	0	0
Interfund Transfers	DA5031		-	(186)	-	-	0	0
Total HIGHWAY FUND Revenue:			1,055,580	909,013	150,000	998,567	998,567	998,567

Town of Stanford, New York							
2015 Budget							
Stanford Fire District							
			BUDGET AS MODIFIED	1-Jul ACTUAL Y-T-D	SUPERVISOR'S TENTATIVE BUDGET	PRELIM-INARY BUDGET	ADOPTED
ACCOUNTS	CODE		2014	2014	2015	2015	2015
Appropriations							
Fire Prevention C.E.	SF3410.4		656,648	656,648	383,480	383,480	383,480
Total STANFORD FIRE Appropriations:			656,648	656,648	383,480	383,480	383,480
Revenues							
Real Property Tax	SF1001		656,648	656,648	383,480	383,480	383,480
Total STANFORD FIRE Revenue:			656,648	656,648	383,480	383,480	383,480

Town of Stanford, New York
2015 Budget
Library District

ACCOUNTS	CODE		ACTUAL 2013	BUDGET AS ADOPTED 2014	ACTUAL Y-T-D 31-Jul 2014	DEPT. REQUESTED 2015	SUPERVISOR'S BUDGET 2015	PRELIM-INARY BUDGET 2015	ADOPTED 2015
Appropriations									
Library C.E.	L7410.4		123,000	123,000	123,000	123,000	123,000	123,000	123,000
Total Library Appropriations:			123,000	123,000	123,000	123,000	123,000	123,000	123,000
Revenues									
Real Property Tax	L1001		123,000	123,000	123,000	123,000	123,000	123,000	123,000
Total Library Revenue:			123,000	123,000	123,000	123,000	123,000	123,000	123,000

Town of Stanford, New York							
2015 Budget							
Street Lighting District							
			BUDGET AS MODIFIED	1-Jul ACTUAL Y-T-D	SUPERVISOR'S TENTATIVE BUDGET	PRELIM-INARY BUDGET	ADOPTED
ACCOUNTS	CODE		2014	2014	2015	2015	2015
Appropriations							
Transportation							
Street Lighting C.E.	SL5182.4		8,500	5,896	8,500	8,500	8,500
Total STREET LIGHTING Appropriations:			8,500	5,896	8,500	8,500	8,500
Revenues							
Real Property Tax	SL1001		8,500	8,500	8,500	8,500	8,500
Total STREET LIGHTING Revenue:			8,500	8,500	8,500	8,500	8,500

Town of Stanford, New York							
2015 Budget							
Summary of All Funds							
			BUDGET AS	7/31/2014	SUPERVISOR'S	PRELIM-	
			MODIFIED	ACTUAL	TENTATIVE	INARY	
				Y-T-D	BUDGET	BUDGET	ADOPTED
Fund	Code		2014	2014	2015	2015	2015
Appropriations							
General	A		1,304,761	1,069,620	1,312,464	1,312,464	1,312,464
Highway	DA		1,255,580	812,139	1,198,567	1,198,567	1,198,567
Stanford Fire District	SF		656,648	656,648	383,480	383,480	383,480
Library	L		123,000	123,000	123,000	123,000	123,000
Street Lighting	SL		8,500	5,896	8,500	8,500	8,500
Total Appropriations			3,348,488	2,667,303	3,026,011	3,026,011	3,026,011
Revenues							
General	A		1,073,267	901,016	1,062,464	1,062,464	1,062,464
Highway	DA		1,055,580	909,013	998,567	998,567	998,567
Stanford Fire District	SF		656,648	656,648	383,480	383,480	383,480
Library	L		123,000	123,000	123,000	123,000	123,000
Street Lighting	SL		8,500	8,500	8,500	8,500	8,500
Total Revenues			2,916,995	2,598,177	2,576,011	2,576,011	2,576,011

Town of Stanford, New York
2015 Adopted Budget
Tax Rate Schedule

Fund	Code	Approp. Adopted	Less Estimated Revenues	Less Fund Balance & Approp. Res.	Amount to Be Raised By Taxes	Taxable Assessed Value	Implied Tax Rate Dollars per Thousand	Current Tax Rate Dollars per Thousand
Appropriations								
General	A	1,312,464	660,260	250,000	402,204	428,679,627	0.938	0.9884
Highway	DA	1,198,567	148,562	200,000	850,005	428,679,627	1.983	2.0889
Town Rate		2,511,031	808,822	450,000	1,252,209	428,679,627	2.921	3.0773
Stanford Fire District	SF	383,480	-	-	383,480	-	-	-
Street Lighting	SL	8,500	-	-	8,500	-	-	-
Library	L	123,000	-	-	123,000	-	-	-
Total		3,026,011	808,822	450,000	1,767,189			