

TOWN BUDGET

for 2016

Town of Stanford in the County of Dutchess

CERTIFICATION OF TOWN CLERK

I, Ritamary Bell, Town Clerk of the Town of Stanford, certify that the following is a true and correct copy of the 2016 Budget of the Town of Stanford as adopted by the Town Board on the 9th day of November, 2015.

Dated: November 9th, 2015

Signed: Ritamary Bell

TOWN OF STANFORD, NEW YORK

2016 Adopted Budget

The budget represents a 7.09% tax decrease

Prepared by:

Joseph Norton, Stanford Town Supervisor
Mark D'Agostino CPA, Stanford Town Council

Adopted by the Stanford Town Board November 9, 2015 as follows:

Joe Norton, Supervisor-Yes
Mary Weinberger, Council-Yes
Johanna Shafer, Council-No
Ryan Orton, Council-Yes
Mark D'Agostino, Council-Yes

Town of Stanford, New York

2016 Budget									
General Fund									
ACCOUNTS	CODE	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-AUG 2015	DEPT. REQUESTED 2016	Actual YTD 7/31/2015	SUPERVISOR'S BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016	
General Government									
Legislative Board (Salaries 4 x \$5,000)P.S.	A1010.1	20,000	11,538	22,000	10,000	22,000	22,000	22,000	
Name Plates, Misc		100	60	100	200	100	100	100	
Video Ventures		2,700	1,400	2,700	1,200	2,700	2,700	2,700	
Vineco		80		80		80	80	80	
Legislative Board C.E.	A1010.4			2,880		2,880	2,880	2,880	
TOTAL TOWN BOARD 00-01-1010		22,880	12,998	24,880	11,400	24,880	24,880	24,880	
Municipal Court Salaries-P.S.									
Judges		23,930	33,703	34,000		24,930	24,930	24,930	
Judge clerk		13,616		17,288		13,888	13,888	13,888	
office help		27,130		28,937		27,673	27,673	27,673	
Municipal Court Salaries-P.S.	A1110.1	2,122		2,080		2,164	2,164	2,164	
Municipal Court Cap.-Air Conditioner	A1110.2	66,798	33,703	82,305	35,015	68,655	68,655	68,655	
Postage		-							
Office Supplies		3,000	5,688	3,200	1,182	3,000	3,000	3,000	
SEI Courtroom, DMV, Maintenance		2,500		2,500	1,265	2,500	2,500	2,500	
Dues, Conferences, Registrations, Mileage		950		1,087	300	950	950	950	
Law Books, Cash Receipt Books		3,600		3,600	1,540	3,600	3,600	3,600	
Interpreters		1,500		1,500	173	1,500	1,500	1,500	
Cell Phone		500		500		500	500	500	
Alarm		240		240		240	240	240	
Town Prosecutor		300		300		300	300	300	
Court Security		50,000	24,798	50,000	27,707	50,000	50,000	50,000	
Municipal Court C.E.		3,300	1,624	3,300	2,096	3,300	3,300	3,300	
TOTAL JUSTICE COURT 00-01-1110	A1110.4	65,890	32,110	66,227	34,263	65,890	65,890	65,890	
Supervisor-Salary		132,688	65,813	148,532	69,278	134,545	134,545	134,545	
Bookkeeper-Salary		15,112	8,718	15,612	8,815	15,112	15,112	15,112	
Secretary \$20 hr at 1300 hrs		-							
Supervisor P.S.	A1220.1	26,000		26,520	9,968	26,520	26,520	26,520	
Accounting System Upgrade		41,112	8,718	42,132	18,783	41,632	41,632	41,632	
Supervisor Cap.		-							
Postage	A1220.2	-							
Utilities		500		500	322	500	500	500	
Computer contracts		-							
Supervisor Meetings		7,800	6,037	7,800		7,800	7,800	7,800	
		-		-		-	-	-	

Town of Stanford, New York

2016 Budget

General Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-Aug 2015	DEPT. REQUESTED 2016	Actual YTD 7/31/2015	SUPERVISOR'S BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
Bookkeeper Meetings		-	-	-	-	-	-	-
Dues Supervisor/Mayor Assoc.		100	-	100	-	100	100	100
W-2/1099 Printing		-	-	-	-	-	-	-
Ink for Lexmark		-	-	-	-	-	-	-
Bookkeeper-school/training/travel		-	-	-	188	-	-	-
Supervisor C.E.	A1220.4	-	-	-	1,000	-	-	-
TOTAL SUPERVISOR/BOOKKEEPER 00-01-1220		8,400	-	8,400	1,510	8,400	8,400	7,900
TOTAL Audit-TOWN/CFO/JUSTICE ONLY	A1320.4	49,512	14,755	50,532	20,293	50,032	50,032	49,532
		15,000	9,500	15,000	2,595	15,000	15,000	15,000
comptroller printer	01-1315.10	-	-	-	-	-	-	auditor retired,
office supplies	1-1315.2	27,050	16,794	32,500	13,052	28,600	28,600	28,600
paychex	1-1315.4	-	-	-	-	-	-	-
w-2		3,000	1,098	3,000	541	3,000	3,000	3,000
1,099		6,550	3,118	6,750	2,747	6,550	6,550	6,550
Postage-Municipal Court		-	69	250	-	-	-	-
Postage-Supervisor		250	-	-	-	250	250	250
Postage-Tax Collector		-	-	-	-	-	-	-
Postage-Assessor		-	-	-	-	-	-	-
Postage-Town Clerk		-	-	-	-	-	-	-
Postage-Highway		-	-	-	-	-	-	-
Postage-Planning Board		-	-	-	-	-	-	-
Postage-Public safety support		-	-	-	-	-	-	-
total 1315.04		-	2,596	20,000	2,496	-	-	350
Tax Collection P.S.		36,850	23,675	62,500	18,836	38,400	38,400	45,359
Tax Collection Cap.	A1330.1	5,000	2,782	5,100	3,087	5,100	5,100	5,100
Postage	A1330.2	-	-	-	-	-	-	-
Supplies		1,029	274	1,029	1,288	1,029	1,029	-
Mileage		115	-	115	121	115	115	115
Tax Collection C.E.		60	-	60	51	60	60	60
TOTAL TAX COLLECTOR 00-01-1330	A1330.4	1,204	3,056	1,204	1,460	1,204	1,204	175
		6,204	-	6,304	4,547	6,304	6,304	5,275
Bookkeeper		-	-	-	-	-	-	-
Budget Officer P.S.	A1340.1	-	-	-	-	-	-	-
Budget Officer C.E.-Office Supplies	A1340.4	4,080	-	4,162	2,462	4,162	4,162	4,162
		500	-	500	-	500	500	500

Town of Stanford, New York

2016 Budget

General Fund										
ACCOUNTS	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-Aug 2015	DEPT. REQUESTED 2016	Actual YTD 7/31/2015	SUPERVISOR'S BUDGET 2016	PRELIM- INARY BUDGET 2016	ADOPTED 2016			
TOTAL BUDGET OFFICER 00-01-1340	4,580	27,763	4,662	2,462	4,662	4,662	4,662			
Assessors Salary	31,836	27,763	32,098	18,007	32,473	32,473	32,473			
Assessors Aide Salary	15,992	5,586	16,155	13,397	16,312	16,312	16,312			
Aide B.A.R.	796		813	450	812	812	812			
Assessors P.S.	48,624	33,349	49,066	31,854	49,596	49,596	49,596			
Assessors Cap.										
Postage										
Office Supplies	500		500	5	500	500				
Training-State Mandated	600	2,370	600	142	600	600	600			
OICS Payback	1,400		1,400		1,400	1,400	1,400			
Legal Ads	6,200		6,200		6,200	6,200	6,200			
Dues	200		200	191	200	200	200			
Mapping	150		150	120	150	150	150			
Data Collector (1099)	450		450		450	450	450			
Advisor, Technical	15,000		14,000	5,985	14,000	14,000	14,000			
Assessors C.E.	9,000		10,000	8,500	10,000	10,000	10,000			
TOTAL ASSESSOR 00-01-1355	33,500	2,370	33,500	14,943	33,500	33,500	33,500			
	82,124	38,089	82,566	46,797	83,096	83,096	82,596			
Town Clerk-Salary										
Deputy Town Clerk-D. Howay	25,950	14,961	26,470	16,963	26,450	26,450	26,450			
Deputy Town Clerk-M. Dalton	10,070	2,082	10,277	6,275	10,271	10,271				
Deputy Town Clerk(s) 1,000 hours @ \$15.49	6,714	6,801	6,851	3,926	6,848	6,848				
Records Mgt-P. Knapp										
Clerk P.S.	4,383	2,182	4,470	2,190			15,490			
Clerk Cap-Scanner	47,117	26,026	48,068	29,354	48,040	48,040	4,471			
Postage							46,411			
Office Supplies	1,200		1,400							
Conferences/Meetings	1,400	3,396	1,620	782	1,200	1,200				
Computer Software Support/upgrades	200		1,000	1,534	1,400	1,400	1,400			
Mileage			630		200	200	200			
Legal Ads/Classifieds	200		200				630			
new code	900		900	25	200	200	200			
Misc. Expenses	995		900	75	900	900	900			
Clerk C.E.	150		150	1,495	995					
				29	150	150				
TOTAL CLERK 00-01-1410	5,045		5,900	3,940	5,045	5,045	150			
TOTAL Attorney C.E.	52,162	29,422	53,968	33,294	53,085	52,720	3,480			
TOTAL Engineers C.E.	14,000	14,175	14,000	24,594	14,000	14,000	49,891			
	1,000	434	1,000	30	1,000	1,000	14,000			
							1,000			

Town of Stanford, New York

2016 Budget

General Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-Aug 2015	DEPT. REQUESTED 2016	Actual YTD 7/31/2015	SUPERVISOR'S BUDGET 2016	PRELIM- INARY BUDGET 2016	ADOPTED 2016
TOTAL Elections C.E.	A1450.4	-	-	-	-	-	-	-
Custodian-Salary		6,834	2,265	6,971	3,866	6,971	6,971	6,971
Maintenance-Salary Mar-Nov		5,514		5,624	7,713	5,514	5,514	5,514
Highway men when needed		3,393		3,461	5,006	3,393	3,393	3,393
Buildings P.S.	A1620.1	15,741	2,265	16,056	16,585	15,878	15,878	15,878
Buildings Cap.-Town Hall	A1620.2	9,000	390	9,000	44,882	9,000	9,000	9,000
Generator					31,772			
Utilities					3,495			
repairs/maint		4,800		4,896	53	4,800	4,800	4,800
mileage					1,755			
Postage-PO Box					18			
Fuel		110			140	110	110	110
Phone-Fire lines		12,000		12,240	12,937	12,000	12,000	12,000
Cable-Online		360		367	9,875	360	360	360
Website-Earthlink		4,730		4,825	2,513	4,730	4,730	4,730
Water		119		121	119	119	119	119
Alarm Contract					154			
Cleaning Supplies		300		306	285	300	300	300
Computer Repair/Maintenance		4,000		4,080	1,135	4,000	4,000	4,000
Buildings C.E.					537			
TOTAL TOWN HALL BUILDINGS 00-01-1620	A1620.4	26,419	-	27,000	64,735	26,419	26,419	26,419
Central Printing Cap	A1670.2	51,160	2,655	52,056	126,202	51,297	51,297	51,297
Central Printing C.E.-New Laws/General	A1670.4							
Commercial Package Ins		7,000	1,760	6,550	2,436	4,000	4,000	4,000
Unemployment		52,200	44,111	54,810	41,177	54,810	54,810	54,810
Disability		15,000		15,000	4,455	15,000	15,000	15,000
Crime-Renewal		400		400	286	400	400	400
Terrorism Policy		750		750	356	750	750	750
Equipmt Rentals		150		150		150	150	150
Unallocated Insurance C.E.		1,500		1,500		1,500	1,500	1,500
Association of Towns	A1910.4	70,000	44,111	72,610	46,274	72,610	72,610	72,610
Northern Dutchess Alliance		1,000	1,000	1,000	1,000	1,000	1,000	1,000
Municipal Assoc. Dues C.E.		500		500	500	500	500	500
Judgement and Claims	A1920.4	1,500	1,000	1,500	1,500	1,500	1,500	1,500
MTA payroll tax	A1930.4	15,000		15,000		15,000	15,000	15,000
Contingency	A1980.4							
	A1990.4	30,000	-	30,000	-	30,000	30,000	30,000

Town of Stamford, New York

2016 Budget

General Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-Aug 2015	DEPT. REQUESTED 2016	Actual YTD 7/31/2015	SUPERVISOR'S BUDGET 2016	PRELIM- INARY BUDGET 2016	ADOPTED 2016
TOTALS INS, DUES, JUDGMENT, MISC.		125,500	91,982	125,660	50,210	123,110	123,110	123,110
Total General Government Support		591,660	282,879	641,660	410,478	599,411	599,046	593,147
Public Safety								
Public Safety Inspector								
Public Safety Inspector-Secretary		31,836	25,502	30,000	18,007	30,000	32,473	32,473
Public Safety P.S.	A3010.1	14,215		13,663	11,470	14,499	14,499	14,499
Public Safety CAP.	A3010.2	46,051	25,502	43,663	29,477	44,499	46,972	46,972
Postage		1,600	500	1,600		1,600	1,600	1,600
Office Supplies		350		500	144	350		
Mileage		650		600		650	350	650
Mandatory Training		2,000	1,828	2,000	893	2,000	2,000	2,000
ICC Membership		550		600	300	550	550	550
NYSBOC Memberships		135		150		135	135	135
NFPA Memberships		135		135	55	135	135	135
Public Safety C.E.		150		150	255	150	150	150
Traffic Control C.E.-Signs, Cones, Barrels	A3010.4	3,970	1,828	4,135	1,647	3,970	3,970	3,620
Dog Control P.S.	A3310.4	51,621	29,658	49,398	31,124	50,069	52,542	52,192
Dog Control Cap.		5,000	1,927	5,000	2,754	5,000	5,000	5,000
Dog Control C.E.-Contract		2,040	919	1,624	1,019	2,081	2,081	2,081
Total Public Safety		1,400	423	1,400	415	1,400	1,400	1,400
Health		3,440	1,342	3,024	1,434	3,481	3,481	3,481
Registrar P.S.		60,061	32,927	57,422	35,312	58,550	61,023	60,673
Total Health								
Transportation	A4020.1	597	353	609	426	597	597	597
Highway Superintendent		597	353	609	426	597	597	597
Deputy Superintendent								
Secretary		61,990	35,763	66,949	40,368	62,490	62,490	62,490
Custodian		1,625	938	1,625	1,063	1,625	1,625	1,625
Highway & St. Admin P.S.		15,992	8,413	16,314	12,316	16,312	16,312	16,312
Highway & St. Admin CAP.	A5010.1	3,038	1,753	3,100	344	3,099	3,099	3,099
Utilities-Phone	A5010.2	82,645	46,867	87,988	54,091	83,526	83,526	83,526
Postage		5,000		5,000		5,000	5,000	5,000
		-	1,842	700	57	700	700	700
		80		100	55	80	80	80

2016 Budget
General Fund

General Fund									
ACCOUNTS	CODE	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-Aug 2015	DEPT. REQUESTED 2016	Actual YTD 7/31/2015	SUPERVISOR'S BUDGET 2016	PRELIM- INARY BUDGET 2016	ADOPTED 2016	
Drug Screening									
Dues									
Lawbooks		500	326	600	238	500	500	500	
License Renewel		150	25	150	-	150	150	150	
copier contract		500		200	544	-	-	-	
Supplies		-	500	500					
OSHA Training		400	395	400	-	400	400	400	
Highway & St. Admin C.E.		400	367	400	338	400	400	400	
		600	800	600	500	600	600	600	
	A5010.4	2,630	4,255	3,650	1,732	2,830	2,830	2,750	
		90,275	55,377	96,638	55,823	91,356	91,356	91,276	
Garage P.S									
Garage CAP.	A5132.1	5,514	499	10,000	7,908	5,624	5,624	5,624	
Utilities	A5132.2	-		-	-	-	-	-	
Propane		10,000		12,000	8,780	10,000	10,000	10,000	
Misc-Water		15,000	22,317	15,000	10,982	15,000	15,000	15,000	
Enviroclean inspections		300		300	135	300	300	300	
generator contract		2,000			88	2,000	2,000	2,000	
Inspections		-		500		500	500	500	
overhead doors		800		300	819	300	300	300	
repairs/maint		1,100		500		500	500	500	
office cleaning				400	1,049	400	400	400	
Fire Extinguishers		500		500		500	500	500	
Garage C.E		550							
	A5132.4	30,250		1,000	757	550	550	550	
		35,764	22,816	30,500	22,610	30,650	30,650	30,650	
Street Lighting C.E.				40,500	30,518	36,274	36,274	36,274	
	A5182.4	1,600	1,022	-	1,376	1,600	1,600	1,600	
TOTAL TRANSPORTATION		127,639	79,215	137,138	87,717	129,230	129,230	129,150	
Economic Assistance									
DC Community Action									
Northeast Community Center									
Administration		1,500		1,500	1,500	1,500	1,500	1,500	
Veterans Services	A6010.4	1,000		1,000	1,000	1,000	1,000	1,000	
Total Economic Assistance	A6510.4	300		2,500	2,500	2,500	2,500	2,500	
Culture and Recreation		2,800	-	300		300	300	300	
Player. & Rec. P.S.				2,800	2,500	2,800	2,800	2,800	
Player. & Rec. Cap.	A7140.1	26,005	14,735	26,446	20,521	26,446	26,446	26,446	
Player. & Rec. C.E.	A7140.2	-							
	A7140.4	22,575	6,914	21,625	17,051	21,625	21,625	21,625	

2016 Budget
General Fund

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Town of Stanford, New York

2016 Budget
General Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-Aug 2015	DEPT. REQUESTED 2016	Actual YTD 7/31/2015	SUPERVISOR'S BUDGET 2016	PRELIM- INARY BUDGET 2016	ADOPTED 2016
Environ. Control P.S.-Secretary	A8090.1	1,234	-	75	151	1,259	1,259	1,259
Environ. Control P.S.	A8090.2	-	-	300	-	-	-	-
Postage		75	75	75	92	75	75	-
Office Supplies		300	300	300	75	300	300	300
Travel-Conferences		75	75	75	75	75	75	-
Memberships Dues		300	300	300	75	300	300	300
Graphic/Printing		75	75	75	75	75	75	75
Stanford Wildlife		300	300	300	300	300	300	300
Environ. Control C.E.	A8090.4	400	400	400	400	400	400	400
		1,150	1,150	1,150	167	1,150	1,150	1,075
		2,384	-	2,409	318	2,409	2,409	2,334
Dept. Head/and 3 other employees		24,557	15,135	25,048	15,089	25,048	25,048	25,048
Misc help		6,619	-	6,751	3,450	6,751	6,751	6,751
Winter/Misc		1,020	-	1,040	420	1,040	1,040	1,040
Refuse & Garbage P.S.	A8160.1	2,040	15,135	2,081	1,100	2,081	2,081	2,081
Utilities		34,236	-	34,921	20,059	34,921	34,921	34,921
Shed repair		920	-	920	699	920	920	920
Office Supplies		3,000	-	3,000	3,000	3,000	3,000	3,000
Royal Accting		400	-	400	12	400	400	400
Welsh Sanitation		65,000	41,124	65,000	31,491	65,000	65,000	65,000
Mower Rental		625	-	625	364	625	625	625
Landfill Testing		-	-	-	147	-	-	-
Pavement Maint		8,000	-	8,000	800	8,000	8,000	8,000
Refuse & Garbage C.E.	A8160.4	1,800	-	1,800	-	1,800	1,800	1,800
Cemetery C.E. (contractor 1099)		79,745	-	79,745	-	79,745	79,745	79,745
Misc Home & Comm Serv	A8810.4	113,981	56,259	114,666	53,572	114,666	114,666	114,666
Total Home and Community	A8989.4	25,000	1,460	25,000	207	25,000	25,000	25,000
Undistributed		240,259	65,191	241,805	61,088	241,725	241,725	241,350
State Retirement		-	-	-	-	-	-	-
Social Security	A9010.8	47,400	1,319	48,348	47,000	48,348	48,348	48,348
Worker's Compensation	A9030.8	43,000	16,645	43,860	18,571	43,860	43,860	43,860
Hospital & Medical Ins.	A9040.8	12,000	10,182	12,600	10,010	12,600	12,600	12,600
Dental	A9060.8	23,000	13,206	24,150	21,205	24,150	24,150	24,150
	A9065.8	1,580	152	1,580	1,252	1,580	1,580	1,580
Transfers, other funds	A9901.9	126,980	41,504	130,538	98,038	130,538	130,538	130,538
		-	-	-	-	-	-	-

General Fund

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Town of Stanford, New York

2016 Budget

General Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-Aug 2015	Department Requested 2016	SUPERVISOR'S BUDGET 2016	PRELIM- INARY BUDGET 2016	Adopted budget 2016
Revenues							
Real Property Tax	A1001						
Int & Pen Real Prop Tax	A1090	402,204					
Non-Prop Tax Dist.	A1120	7,500	16,950	7,500	293,368	294,481	294,481
Franchises	A1170	125,000	152,498	125,000	7,500	7,500	7,500
Clerk Fees	A1255	100,000	13,410	100,000	125,000	125,000	125,000
Park & Rec. Charges	A2001	1,500	828	1,120	100,000	100,000	100,000
Other Cult/SPARC Transfers	A2089	20,000	11,735	20,000	1,500	1,500	1,500
Zoning Fees	A2110	-			20,000	20,000	20,000
Zoning Purchase - Ord.	A2111	500	250	500	-	-	-
Cell Tower Transfer	A2113	-			500	500	500
Planning Fees	A2115	-			-	-	-
Refuse and Garbage	A2130	500	500	500	-	-	-
Cemetery Services	A2192	80,000	51,516	80,000	500	500	500
Interest & Earnings	A2401	-			80,000	80,000	80,000
Dog Licenses	A2544	300	33	300	-	-	-
Bingo Licenses	A2545	5,000	2,597	4,400	300	300	300
Building Permits	A2590	-			5,000	5,000	5,000
Driveway Permits	A2591	25,000	27,062	8,500	-	-	-
Trailer Permits	A2592	200			25,000	25,000	25,000
Alarm Permits	A2593	250	200	500	200	200	200
Research Services Fees	A2595	10	10	230	250	250	250
Fines and Forfeited Bail	A2610	6,000	6,600	4,000	10	10	10
Forfeitures of deposits	A2620	200,000	317,557	200,000	6,000	6,000	6,000
Insurance Recoveries	A2680	-			200,000	200,000	200,000
Other Comp. For Loss	A2690	-			-	-	-
Refunds Prior Year Expenses	A2701	-			-	-	-
Gifts & Donations	A2705	-			-	-	-
Grants local governments	A2706	3,500	3,500	3,500	-	-	-
Unclassified	A2770	-			3,500	3,500	3,500
Infrastructure Grant 2003	A2771	-	700	-	-	-	-
State Revenue Sharing	A3001	10,000		10,000	10,000	10,000	10,000

Town of Stanford, New York									
2016 Budget									
General Fund									
					ACTUAL				
			BUDGET AS	Y-T-D	Department	SUPERVISOR'S	PRELIM-		
			ADOPTED	31-Aug	Requested	BUDGET	INARY		
			2015	2015	2016	2016	BUDGET		
			75,000		75,000	75,000	2016		
							2016		
ACCOUNTS	CODE							Adopted	
Mortgage Tax	A3005							budget	
Court Grant	A3021							2016	
Real Property Tax Administration	A3040							75,000	
Sales Tax	A3089								
St Aid, other Public Safety	A3389								
Grants/Aid Youth Programs	A3820					150,000	150,000	150,000	
CAC Grant Greenway	A3911								
Fed Aik, Transp Cap Proj	A4597								
Interfund Transfer	A5031								
Total GENERAL FUND Revenue:			1,062,464	605,946	641,050	1,103,628	1,104,741	1,104,741	

Town of Stanford, New York

2016 Budget

Highway Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-Aug 2015	DEPT. REQUESTED 2016	SUPERVISOR'S BUDGET 2016	PRELIM- INARY BUDGET 2016	ADOPTED BUDGET 2016
Appropriations							
Transportation							
Highway Salaries							
Flagman		164,903	106,467	168,201	168,201	168,201	168,201
labor position		0		0	0		0
Maint. of Street P.S.	DA5110.1	15,413		15,721	15,721	15,721	15,721
Contract Exp-seed, erosion, repair		180,316	106,467	183,922	183,922	183,922	183,922
Hot/Cold Mix		13,000	10,678	13,000	13,000	13,000	13,000
Oil/Stone		80,000	12,662	80,000	80,000	80,000	80,000
Calcium		47,000		47,000	47,000	47,000	47,000
Stone		10,000	3,073	10,000	10,000	10,000	10,000
Engineering		32,000	32,762	32,000	32,000	32,000	32,000
Maint. of Streets C.E.	DA5110.4	5,000		5,000	5,000	5,000	5,000
		187,000	59,175	187,000	187,000	187,000	187,000
		367,316	165,642	370,922	370,922	370,922	370,922
Perm. Improv. P.S.	DA5112.1						
Perm. Improv. Cap. Equip/Mtls	DA5112.2						
		150,000	92,957	150,000	150,000	150,000	150,000
		150,000	92,957	150,000	150,000	150,000	150,000
Maint. of Bridges Salary	DA5120.1	20,808		21,224	21,224	21,224	21,224
Maint. Of Bridges Cap	DA5120.2						
Maint. of Bridges C.E.	DA5120.4						
		5,000	3,268	5,000	5,000	5,000	5,000
		25,808	3,268	26,224	26,224	26,224	26,224
Salaries							
Medical Buyout		58,240	5,494	59,405	59,405	59,405	59,405
Medical Buyout		6,000		6,500	6,000	6,000	6,000
Medical Buyout							
Machinery P.S.	DA5130.1						
Machinery Cap.	DA5130.2	64,240	5,494	65,905	65,405	65,405	65,405
Fuel							
Clothing		60,000	31,089	60,000	60,000	60,000	60,000
Tools		4,800	3,150	4,800	4,800	4,800	4,800
Parts		3,500		3,500	3,500	3,500	3,500
Lubricants		36,500	8,487	36,500	36,500	36,500	36,500
Tires		2,000		2,000	2,000	2,000	2,000
		5,000	2,004	7,000	5,000	5,000	5,000

Town of Stanford, New York

2016 Budget

Highway Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-Aug 2015	DEPT. REQUESTED 2016	SUPERVISOR'S BUDGET 2016	PRELIM- INARY BUDGET 2016	ADOPTED 2016
Outside Repairs		30,000	21,667	30,000	30,000	30,000	30,000
Blades		8,500	8,908	8,500	8,500	8,500	8,500
Supplies		10,000	8,908	15,000	10,000	10,000	10,000
Machinery C.E.	DA5130.4	160,300	75,305	167,300	160,300	160,300	160,300
		224,540	80,799	233,205	225,705	225,705	225,705
Brush & Weeds, P.S.	DA5140.1	67,524	11,523	68,874	68,874	68,874	68,874
Brush & Weeds, Cap-CHIPPER	DA5140.2						
Brush & Weeds, C.E.	DA5140.4	5,000	2,000	5,000	5,000	5,000	5,000
		72,524	13,523	73,874	73,874	73,874	73,874
Salaries		68,438	46,147	69,827	69,827	69,827	69,827
Wingman/Overtime Wingman		-	-	-	-	-	-
Snow Removal P.S.	DA5142.1	68,438	46,147	69,827	69,827	69,827	69,827
Snow Removal Cap.-Plowing blades	DA5142.2	-	-	-	-	-	-
Sand		-	-	-	-	-	-
Salt		40,000	38,652	40,000	40,000	40,000	40,000
Calcium		60,000	85,456	90,000	75,000	75,000	75,000
Snow Removal C.E.	DA5142.4	5,000	-	5,000	5,000	5,000	5,000
		105,000	124,108	135,000	120,000	120,000	120,000
Emergency Distaster P.S	DA8760.1	173,458	170,255	204,827	189,827	189,827	189,827
Emergency Distaster C.E.	DA8760.4	-	-	-	-	-	-
		-	-	-	-	-	-
Total Transportation		-	-	-	-	-	-
Undistributed		1,013,646	526,444	1,059,049	1,036,553	1,036,553	1,036,553
State Retirement							
Social Security	DA9010.8	70,500	66,144	71,910	71,910	71,910	71,910
Workers Compensation	DA9030.8	29,073	12,289	29,654	29,654	29,654	29,654
Hospital & Medical Ins.	DA9040.8	37,000	30,545	38,850	38,850	38,850	38,850
dental	DA9060.8	45,548	48,651	47,825	47,825	47,825	47,825
	da9065.8	2,800	1,667	2,800	2,800	2,800	2,800
Debt Service		184,921	159,296	191,040	191,040	191,040	191,040
Principal, Serial Bonds	DA9710.6	-	-	-	-	-	-
		-	-	-	-	-	-

Town of Stanford, New York										
2016 Budget										
Highway Fund										
ACCOUNTS	CODE	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-Aug 2015	DEPT. REQUESTED 2016	SUPERVISOR'S BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016			
Debt Interest, Serial Bonds	DA9710.7	-	-	-	-	0	0			
Statutory Bonds, Principal	DA9720.6	-	-	-	-	0	0			
Statutory Bonds, Interest	DA9720.7	-	-	-	-	0	0			
Bond Anticipation Notes	DA9730.6	-	-	-	-	0	0			
Bond Interest Anticipation	DA9730.7	-	-	-	-	0	0			
Transfers, Other Funds	DA9901.9	-	-	-	-	-	-			
Total HIGHWAY FUND Appropriations:		1,198,567	685,740	1,250,089	1,227,593	1,227,593	1,227,593			

Town of Stanford, New York									
2016 Budget									
Highway Fund									
ACCOUNTS	CODE	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-Aug 2015	DEPT. REQUESTED 2016	SUPERVISOR'S BUDGET 2016	PRELIM- INARY BUDGET 2016	ADOPTED 2016		
Revenues									
Real Property Tax	DA1001								
Snow Removal, Other Govt	DA2300	850,005	907,018		927,593	927,593	927,593		
Interest & Earnings	DA2401	-	-	-	-	0	0		
Sale of Scrap	DA2650	-	-	-	-	0	0		
Sales of Equipment	DA2665	-	2,181	-	-	0	0		
Insurance Recoveries	DA2680	-	-	-	-	0	0		
Refunds Prior Year Exp.	DA2701	-	-	-	-	0	0		
Miscellaneous Income	DA2770	-	-	-	-	0	0		
Consol. Highway Aid-Ch.	DA3501	-	-	-	-	0	0		
Consol. Highway Aid-Sh.	DA3502	148,562	-	150,000	150,000	150,000	150,000		
State Emerg. Disaster Assistance	DA3960	-	-	-	-	0	0		
Emergency Disaster Assistance	DA4960	-	-	-	-	0	0		
Interfund Transfers	DA5031	-	(186)	-	-	0	0		
Total HIGHWAY FUND Revenue:		998,567	909,013	150,000	1,077,593	1,077,593	1,077,593		

2016 Budget

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Town of Stanford, New York

2016 Budget

Library District

ACCOUNTS	CODE	ACTUAL 2015	BUDGET AS ADOPTED 2015	ACTUAL Y-T-D 31-Aug 2015	DEPT. REQUESTED 2016	SUPERVISOR BUDGET 2016	PRELIM- INARY BUDGET 2016	ADOPTED 2016
Appropriations								
Library C.E.	L7410.4	123,000	123,000	123,000	142,000	142,000	142,000	142,000
Total Library Appropriations:		123,000	123,000	123,000	142,000	142,000	142,000	142,000
Revenues								
Real Property Tax	L1001	123,000	123,000	123,000	142,000	142,000	142,000	142,000
Total Library Revenue:		123,000	123,000	123,000	142,000	142,000	142,000	142,000

Town of Stanford, New York									
2016 Budget									
Street Lighting District									
		BUDGET AS MODIFIED	1-Jul ACTUAL	SUPERVISOR'S TENTATIVE	PRELIM- INARY				
ACCOUNTS	CODE	2015	Y-T-D 2015	BUDGET 2016	BUDGET 2016	ADOPTED 2016			
Appropriations									
Transportation									
Street Lighting C.E.	SL5182.4	8,500	5,896	8,500	8,500	8,500			
Total STREET LIGHTING Appropriations:		8,500	5,896	8,500	8,500	8,500			
Revenues									
Real Property Tax	SL1001	8,500	8,500	8,500	8,500	8,500			
Total STREET LIGHTING Revenue:		8,500	8,500	8,500	8,500	8,500			

Town of Stanford, New York
2016 Adopted Budget
Tax Rate Schedule

Fund	Code	Approp. Adopted	Less Estimated Revenues	Less Fund Balance & Approp. Res.	Amount to Be Raised By Taxes	Taxable Assessed Value	Implied Tax Rate Dollars per Thousand	Current Tax Rate Dollars per Thousand
Appropriations								
General	A	1,323,036	810,260	220,000	292,776	428,438,714		
Highway	DA	1,227,593	150,000	150,000	927,593	428,438,714	0.687	0.7415
Town Rate		2,550,629	960,260	370,000	1,220,369	428,438,714	2.165	2.3358
Stanford Fire District	SF	397,842	-	-	397,842	-	2.852	3.0773
Street Lighting	SL	8,500	-	-	8,500	-	-	-
Library	L	142,000	-	-	142,000	-	-	-
Total		3,098,971	960,260	370,000	1,768,711	-	-	-