TOWN OF STANFORD RECREATION COMMISSION

MEETING OF 9-13-2017

PRESENT: Mike Denatale, Richard Bell and Antonio Ingenito

ALSO PRESENT: Joe Norton – Supervisor and Meghan O’Connor- Comptroller

**ONGOING BUSINESS**

2018 BUDGET: After further discussion of the budget, it has been decided that a Directorial salary raise is not feasible but the obligated salary increases for other staff, due to minimum wage increases, need to be included. Mr. Bell raised the question of including a “buffer” for unexpected expenses that may arise but Mr. Norton explained that these types of extra expenses can be approved through the Town Board if necessary. Ms. O’Connor stated that there were a number of items at the Rec that may need repair/replacement in the next couple of years such as the lawn mower – items to take into consideration during budgeting. She will send the list to the Commission members.

It was also noted that currently the 2017 Recreation budget is under by approximately $11,000 but closing the pond and the Fall Soccer program will continue to detract from the remaining balance.

The Commission would like to thank Mr. Denatale and Ms. O’Connor for their hard work on preparing the 2018 budget.

HAUNTED FORTRESS: Mr. Ingenito reports that the Fortress is currently ahead of schedule and that he would like to thank Town Highway for all of their help getting Fortress up and running; Highway did a great job. Mr. Ingenito will be looking into setting up a Town of Stanford Recreation Scholarship through the Haunted Fortress.

Submitted by: Lauren Osterman, Secretary