

TOWN OF STANFORD, NEW YORK

2019 Adopted Budget

The adopted budget represents a 4.83 % Tax Decrease

Prepared by:

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Town of Stanford, New York

2019 Budget

General Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2018	DEPT. REQUESTED 2019	Actual YTD 7/31/2018	SUPERVISOR'S BUDGET 2019	PRELIM- INARY BUDGET 2019	ADOPTED 2019
Appropriations							
General Government							
Legislative Board P.S.	A1010.1	23,000	23,000	10,000	23,000	23,000	23,000
Name Plates, Misc		100	100	200	100	100	100
Video Ventures		2,700	2,700	1,200	2,700	2,700	2,700
Vimeo		80	580		580	580	580
Legislative Board C.E.	A1010.4	2,880	2,880		2,880	2,880	2,880
TOTAL TOWN BOARD 00-01-1010		25,880	25,880	11,400	25,880	25,880	25,880
Municipal Court Salaries-P.S.							
Judges		26,730	34,000		26,730	26,730	26,730
Judge clerk		14,392	16,848		14,392	14,392	14,680
Judge clerk		28,785	28,080		28,785	28,785	29,361
office help		2,163	2,080		2,163	2,163	2,163
Municipal Court Salaries-P.S.	A1110.1		81,008	35,015		72,070	72,934
Municipal Court Cap-Air Conditioner	A1110.2	-					-
Postage		2,500	3,200	1,182	-	-	-
Office Supplies		950	2,500	1,265	2,500	2,500	2,500
SEI Courtroom, DMV, Maintenance		1,800	1,087	300	950	950	950
Dues, Conferences, Registrations, Mileage		1,500	3,600	1,540	1,800	1,800	1,800
Law Books, Cash Receipt Books		500	1,500	173	1,500	1,000	1,000
Interpreters		240	500	-	500	500	500
Cell Phone		300	240	-	240	240	240
Alarm		50,000	50,000	-	300	300	300
Town Prosecutor		3,300	3,300	27,707	50,000	50,000	50,000
Court Security		61,090	66,227	2,096	3,300	3,300	3,300
Municipal Court C.E.	A1110.4			34,263	61,090	60,590	60,590
TOTAL JUSTICE COURT 00-01-1110		133,160	147,235	69,278	133,160	132,660	133,524
Supervisor-Salary		15,112	15,112	8,815	15,112	15,112	15,112
Town Hall-Weekend Salary		3,100	-	9,968	3,100	3,100	3,100
Secretary		24,531	26,520		24,531	24,531	25,022
Supervisor P.S.	A1220.1	42,743	41,632	18,783	42,743	42,743	43,234
Accounting System Upgrade		-	-		-	-	-
Supervisor Cap.	A1220.2	-	-	322	-	-	-
Postage		-	-		-	-	-
Utilities		7,800	7,800		7,800	7,800	7,800
Computer contracts		-	-		-	-	-
Supervisor Meetings		-	-		-	-	-
Bookkeeper Meetings		-	-		-	-	-

Town of Stanford, New York									
2019 Budget									
General Fund									
			BUDGET AS ADOPTED 2018	DEPT. REQUESTED 2019	Actual YTD 7/31/2018	SUPERVISORS BUDGET 2019	PRELIM- INARY BUDGET 2019	ADOPTED 2019	
ACCOUNTS	CODE		100	100		100			-
Dues Supervisor/Mayor Assoc.			-	-	188	-	-	-	-
W-2/1099 Printing			-	-	1,000	-	-	-	-
Ink for Lexmark			-	-	1,510	-	-	-	-
Bookkeeper-school/training/travel			-	-		-	-	-	-
Supervisor C.E.	A1220.4		7,900	7,900		7,900	7,800	7,800	
TOTAL SUPERVISOR/BOOKKEEPER 00-01-1220			50,643	49,532	20,293	50,643	50,543	51,034	
TOTAL AUDIT-TOWN/CHO/JUSTICE ONLY	A1320.4		15,000	15,000	2,535	15,000	15,000	15,000	
comptroller	01-1315.10		34,450	35,750	13,052	34,450	34,450	35,139	
printer	1-1315.2		-	300	541	-	2,000	2,000	
office supplies	1-1315.4		3,000	7,500	2,747	3,000	6,550	6,550	
ADP payroll			6,550	-		6,550	-	-	
w-2			-	-		-	-	-	
1,099			250	-		250	250	250	
Postage-Municipal Court			3,000	3,000		3,000	3,000	3,000	
Postage-Supervisor			500	1,566		500	500	500	
Postage-Tax Collector			1,029	1,029		1,029	1,029	1,029	
Postage-Assessor			2,475	2,475		2,475	2,475	2,475	
Postage-Town Clerk			1,200	1,200		1,200	1,200	1,200	
Postage-Highway			80	80		80	80	80	
Postage-Planning Board			300	300		300	300	300	
Postage-Public safety			350	350		350	350	350	
support-RDA			-	5,000	2,496	5,000	5,000	5,000	
total 1315.04			53,184	58,550	18,836	53,184	57,184	57,873	
Tax Collection P.S.	A1330.1		5,306	5,100	3,087	5,306	5,306	5,412	
Tax Collection Cap.	A1330.2		-	-	1,288	-	-	-	
Postage			115	115	121	115	115	115	
Supplies			60	60	51	60	60	60	
Mileage			175	175	1,460	175	175	175	
Tax Collection C.E.	A1330.4		5,481	5,275	4,547	5,481	5,481	5,587	
TOTAL TAX COLLECTOR 00-01-1330			-	-	-	-	-	-	
Bookkeeper			-	-	-	-	-	-	
Budget Officer P.S.	A1340.1		4,162	4,162	2,462	4,162	4,162	4,162	
Budget Officer C.E.-Office Supplies	A1340.4		500	500	-	500	400	400	
TOTAL BUDGET OFFICER 00-01-1340			4,662	4,662	2,462	4,662	4,562	4,562	
Assessors Salary			33,785	34,798	18,007	33,785	33,785	34,461	

Town of Stamford, New York									
2019 Budget									
General Fund									
			BUDGET AS ADOPTED 2018	DEPT. REQUESTED 2019	Actual YTD 7/31/2018	SUPERVISORS BUDGET 2019	PRELIM- INARY BUDGET 2019	ADOPTED 2019	
ACCOUNTS	CODE								
Assessors Aide Salary			16,975	17,484	13,397	16,975	16,975	17,315	
Aide BAR			812	836	450	812	812	828	
Assessors P.S.	A1355.1		51,572	53,118	31,854	51,572	51,572	52,603	
Assessors Cap.	A1355.2		-	-	-	-	-	-	
Postage			600	3,000	5	-	-	600	600
Office Supplies			600	600	142	600	600	1,400	1,400
Training-State Mandated			1,400	1,500		1,400	1,400	1,400	1,400
OICS Payback			6,200	6,200		6,200	6,200	6,200	6,200
Legal Ads			200	200	191	200	200	200	200
Dues			150	150	120	150	150	150	150
Mapping			450	450		450	450	450	450
Data Collector (1099)			14,000	14,000	5,985	14,000	14,000	14,000	14,000
Advisor, Technical			10,000	10,000	8,500	10,000	7,000	7,000	7,000
Assessors C.E.	A1355.4		33,000	36,100	14,943	33,000	30,000	30,000	30,000
TOTAL ASSESSOR 00-01-1355			84,572	89,218	46,797	84,572	81,572	82,603	
Town Clerk Salary			26,700	33,122	16,963	26,700	26,700	26,700	26,700
Deputy Town Clerk #1	1000*17.78			17,780	6,275				
Deputy Town Clerk #2	30*16.81			5,043	3,926				
Deputy Town Clerk(s)			11,281						
Records Mgt-P. Knapp 404 hrs yr			4,652		2,190	4,652	4,652	4,745	
Clerk P.S.	A1410.1		42,633	55,945	29,354	31,352	31,352	31,445	
Clerk Cap.-online dog license	A1410.2		-	800	-	-	-	-	
Postage			1,400	1,600	782	-	-	-	
Office Supplies			200		1,534	1,400	1,200	1,200	1,200
Conferences, Meetings			630	780		200	630	630	630
Computer Software Support/upgrades			-		25	-	-	-	
Mileage			900	900	75	900	900	900	900
Legal Ads/Classifieds			-		1,495	-	-	-	
new ecode	A1610		150	150	29	150	150	150	150
Misc. Expenses			3,280	3,430	3,940	3,280	2,880	2,880	
Clerk C.E.	A1410.4		45,913	60,175	33,294	34,632	34,232	34,325	
TOTAL CLERK 00-01-1410			14,000	14,000	24,594	11,000	11,000	14,000	
TOTAL Attorney C.E.	A1420.4		1,000	1,000	30	1,000	1,000	1,000	
TOTAL Engineers C.E.	A1440.4		-	-	-	-	-	-	
TOTAL Elections C.E.	A1450.4		7,113	6,971	3,866	7,113	7,113	7,255	
Custodian Salary									

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Highway men when needed		5,514	5,514	7,713	5,514	5,000	5,000
Highway men when needed		-	3,393	5,006	-	-	-
Buildings P.S.	A1620.1	12,627	15,878	16,585	12,627	12,113	12,255
Buildings Cap.-Town Hall	A1620.2	9,000	9,000	44,882	9,000	8,000	9,000
Generator				31,772	-	-	-
Utilities		4,800	4,800	3,495	4,800	4,800	4,800
repairs/maint				1,755	-	-	-
mileage				18	-	-	-
Postage-PO Box		-	110	140	-	-	-
Fuel		12,000	12,000	12,937	12,000	12,000	12,000
Phone-Fire lines		360	360	9,875	360	360	360
Cable-Online		4,730	4,730	2,513	4,730	4,730	4,730
Website-Earthlink		119	119	119	119	-	-
Water		-	-	154	-	-	-
Alarm Contract		300	300	285	300	300	300
Cleaning Supplies		4,000	4,000	1,135	4,000	3,500	3,500
Computer Repair/Maintenance		-	-	537	-	-	-
Buildings C.E.	A1620.4	26,309	26,419	64,735	26,309	25,690	25,690
TOTAL TOWN HALL BUILDINGS 00-01-1620		47,936	51,297	126,202	47,936	45,803	46,945
Central Printing Cap	A1670.2		-	-	-	4,000	4,000
Central Printing C.E.-New Laws/General	A1670.4	4,000	5,500	2,436	4,000	4,000	4,000
Commercial Package Ins		54,810	54,810	41,177	54,810	54,810	54,810
Unemployment		15,000	15,000	4,455	15,000	15,000	15,000
Disability		400	400	286	400	400	400
Crime-Renewal		750	750	356	750	750	750
Terrorism Policy		150	150	-	150	150	150
Equipt. Rentals		1,500	1,500	-	1,500	1,500	1,500
Unallocated Insurance C.E.	A1910.4	72,610	72,610	46,274	72,610	72,610	72,610
Association of Towns		1,000	1,000	1,000	1,000	1,000	1,000
Northern Dutchess Alliance		500	500	500	500	500	500
Municipal Assoc. Dues C.E.	A1920.4	1,500	1,500	1,500	1,500	1,500	1,500
Judgement and Claims	A1930.4	15,000	15,000	-	15,000	15,000	15,000
MTA payroll tax	A1980.4	-	-	-	-	-	-
Contingency	A1990.4	30,000	30,000	-	30,000	35,000	28,100
TOTALS-INS, DUES, JUDGMT, MISC.		123,110	124,610	50,210	123,110	128,110	121,210
Total General Government Support		604,541	646,434	410,478	595,260	593,027	593,543
Public Safety					-	-	

Town of Stanford, New York

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General Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2018	DEPT. REQUESTED 2019	Actual YTD 7/31/2018	SUPERVISORS BUDGET 2019	PRELIM- INARY BUDGET 2019	ADOPTED 2019
Public Safety Inspector		33,785	33,122	18,007	33,785	33,785	34,461
Public Safety Inspector-Secretary		15,089	14,792	11,470	15,089	15,089	15,391
Public Safety P.S.	A3010.1	48,874	47,914	29,477	48,874	48,874	49,851
Public Safety CAP.	A3010.2	1,600			1,600	1,600	1,600
Postage		500	500	144	500	500	500
Office Supplies		650	600		600	600	600
Mileage		2,000	2,000	893	2,000	2,000	2,000
Mandatory Training		550	600	300	600	600	600
ICC Membership		150	150	55	150	150	150
NYSBOC Memberships		150	150	255	150	150	150
NFPA Memberships		150	150		150	150	150
Public Safety C.E.	A3010.4	4,150	4,150	1,647	4,150	4,150	4,150
		54,624	52,064	31,124	54,624	54,624	55,601
Traffic Control C.E.-Signs, Cones, Barrells	A3310.4	3,000	3,000	2,754	3,000	3,000	3,000
Dog Control P.S.	A3310.1	1,656	1,656	1,019	1,656	1,656	1,689
Dog Control Cap.	A3310.2	-	-	415	-	-	-
Dog Control C.E.-Contract	A3310.4	1,400	1,400		1,400	1,400	1,400
		3,056	3,056	1,434	3,056	3,056	3,089
Total Public Safety		60,680	58,120	35,312	60,680	60,680	61,691
Health							
Registrar P.S.	A4020.1	597	750	426	597	597	597
Total Health		597	750	426	597	597	597
Transportation							
Highway Superintendent		65,015	65,023	40,368	63,739	65,023	65,023
Deputy Superintendent		1,625	1,625	1,063	1,625	1,625	1,625
Secretary		16,975	17,316	12,316	16,975	16,975	17,315
Custodian		2,371	2,418	344	2,371	2,371	2,418
Highway & St. Admin P.S.	A5010.1	85,986	86,382	54,091	83,085	85,994	86,381
Highway & St. Admin CAP.	A5010.2	5,000		-	5,000	5,000	5,000
Utilities-Phone				57	-	-	-
Postage		500		55	-	-	500
Drug Screening		150	3,250	238	500	500	500
Dues		-	-	-	150	150	150
Lawbooks		-	-	544	-	-	-
EAP		500	-	-	500	500	500
copier contract		400	-	-	400	400	400
Supplies		400	-	338	400	400	400

Town of Stanford, New York									
2019 Budget									
General Fund									
ACCOUNTS	CODE	BUDGET AS ADOPTED 2018	DEPT. REQUESTED 2019	Actual YTD 7/31/2018	SUPERVISORS BUDGET 2019	PRELIM- INARY BUDGET 2019	ADOPTED 2019		
OSHA Training		600	-	500	600	600	600		
Highway & St. Admin C.E.	A5010.4	2,550	3,250	1,732	2,550	2,550	2,550		
		93,536	89,632	55,823	90,635	93,544	93,931		
Garage P.S.	A5132.1	-	5,000	7,908	-	-	-		
Garage CAP.	A5132.2	-	-	-	-	-	-		
Utilities		10,000	10,000	8,780	10,000	10,000	10,000		
Propane		15,000	15,000	10,982	15,000	15,000	15,000		
Radios		4,000	4,000		4,000	4,000	4,000		
Misc-Water		300	800	135	300	300	300		
Enviroclean inspections		-	-	88	-	-	-		
generator contract		500	500		500	500	500		
Inspections		500	500	819	500	500	500		
overhead doors		500	500		500	500	500		
repairs/maint		400	500	1,049	400	400	400		
office cleaning		500			500	500	500		
Fire Extinguishers		1,000	1,000	757	1,000	1,000	1,000		
Garage C.E.	A5132.4	32,700	32,800	22,610	32,700	32,700	32,700		
		32,700	37,800	30,518	32,700	32,700	32,700		
Street Lighting C.E.	A5182.4	1,600	1,600	1,376	1,600	1,600	1,600		
TOTAL TRANSPORTATION		127,836	129,032	87,717	124,935	127,844	128,231		
Economic Assistance					-				
DC Community Action		1,500	1,500	1,500	1,500	1,500	1,500		
Northeast Community Center		1,000	-	1,000	-	-	-		
Administration	A6010.4	2,500	1,500	2,500	2,500	1,500	1,500		
Veterans Services	A6510.4	300	300		300	300	300		
Total Economic Assistance		2,800	1,800	2,500	2,800	1,800	1,800		
Culture and Recreation					-				
Opening rec stipend	A7140.1	1,000	8,040	-	1,000	1,000	1,000		
Playgr. & Rec. P.S.	A7140.1	30,359	22,954	20,521	30,359	28,000	28,560		
Playgr. & Rec. Cap.	A7140.2	-	-	-	-	-	-		
Playgr. & Rec. C.E.	A7140.4	21,625	17,515	17,051	21,625	20,000	20,000		
		52,984	48,509	37,572	52,984	49,000	49,560		
Special Rec. P.S.	A7180.1	-	-	-	-	-	-		
Special Rec. Cap.	A7180.2	-	-	-	-	-	-		
Special Rec. C.E.	A7180.4	16,034	16,660	8,833	16,034	16,034	16,034		

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2019 Budget									
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Youth Programs P.S.	A7310.1	78,352	79,879	46,966	82,270	80,000	81,600		
Youth Programs C.E.	A7310.4	14,785	18,900	6,398	14,785	16,785	16,785		
		93,137	98,779	53,364	97,055	96,785	98,385		
Historian P.S.	A7510.1	1,448		784	-	-	-		
Historian CAP.	A7510.2	-	-	-	-	-	-		
Historian C.E.	A7510.4	1,000	-	364	1,000	1,000	1,000		
Celebrations C.E.	A7550.4	3,000		1,317	3,000	3,000	3,000		
Adult Rec C.E.	A7620.4	4,250		970	5,750	5,750	5,750		
Total Culture & Recreation		171,853	163,948	103,204	175,823	171,569	173,729		
Home and Community					-				
Zoning P.S.-Secretary	A8010.1	1,469	1,589	430	1,469	1,469	1,469		
Zoning C.E.	A8010.4	45	45	13	45	45	46		
Zoning/Codes Committee	A8010.41	775	775		775	775	775		
		2,289	2,409	443	2,289	2,289	2,290		
Planning P.S.-Secretary	A8020.1	7,497	8,112	5,025	7,497	7,497	7,647		
Planning CAP.-Scanner	A8020.2	-	-	-	-	-	-		
Postage				155	-	-	-		
Office Supplies		500	500	116	500	500	500		
Training		250	250	100	250	250	250		
Misc		250	250	115	250	250	250		
Dues		300	300	250	300	300	300		
Planning C.E.	A8020.4	1,300	1,300	736	1,300	1,300	1,300		
		8,797	9,412	5,761	8,797	8,797	8,947		
Master Plan P.S.	A8030.1	1,909	2,384	739	1,909	1,909	1,947		
Master Plan CAP	A8030.2	-	-	-	-	-	-		
Master Plan Research C.E.	A8030.4	65,146	85,146	48	60,000	60,000	60,000		
		67,055	87,530	787	61,909	61,909	61,947		
Environ. Control P.S.-Secretary	A8090.1	1,249	1,259	151	1,249	1,249	1,274		
Environ. Control P.S.	A8090.2	-	-	-	-	-	-		
Postage					-	-	-		
Office Supplies		300	300	92	100	100	100		
Travel-Conferences		-	-	-	-	-	-		
Membership Dues		75	75	75	75	75	75		

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Graphic/Printing		300	300		300	300	300	300	
Stanford Wildlife		400	400		400	400	400	400	
Environ. Control C.E.	A8090.4	1,075	1,075	167	875	875	875	875	
		2,324	2,334	318	2,124	2,124	2,149	2,149	
Dept. Head/and 3 other employees		33,213	25,048	15,089	33,213	33,213	33,877	33,877	
Winter/Misc		-	6,751	3,450	-	-	-	-	
Summer help		1,040	1,040	420	1,040	1,040	1,061	1,061	
Refuse & Garbage P.S.		2,081	2,081	1,100	2,081	2,081	2,123	2,123	
Utilities	A8160.1	36,334	34,920	20,059	36,334	36,334	37,061	37,061	
Blacktop		920	920	699	920	920	920	920	
Office Supplies		3,000	3,000		3,000	3,000	3,000	3,000	
Royal Carting		400	400	12	400	400	400	400	
Weish Sanitation		65,000	65,000	31,491	65,000	65,000	65,000	65,000	
Mower Rental		625	625	364	1,300	1,300	1,300	1,300	
Landfill Testing		-	-	147	-	-	-	-	
Pavement Maint		8,000	8,000	800	8,000	8,000	8,000	8,000	
Refuse & Garbage C.E.	A8160.4	1,800	1,800	-	1,800	1,800	1,800	1,800	
		79,745	79,745	33,513	80,420	80,420	80,420	80,420	
Secetary C.E. (contractor 1099)	A8810.4	116,079	114,665	53,572	116,754	116,754	117,481	117,481	
Misc Home & Comm Serv	A8989.4	25,000	25,000	207	25,000	25,000	25,000	25,000	
Total Home and Community		221,544	241,350	61,088	216,873	216,873	217,814	217,814	
Undistributed					-	-	-	-	
State Retirement	A9010.8	48,348	48,348	47,000	48,348	48,348	48,348	48,348	
Social Security	A9030.8	43,860	43,860	18,571	43,860	43,860	43,860	43,860	
Workers Compensation	A9040.8	14,000	12,600	10,010	14,000	14,000	14,000	14,000	
Hospital & Medical Ins.	A9060.8	25,115	24,150	21,205	25,115	25,115	25,115	25,115	
Dental	A9065.8	1,580	1,580	1,252	1,580	1,580	1,580	1,580	
		132,903	130,538	98,038	132,903	132,903	132,903	132,903	
Transfers, other funds	A9901.9	-	-	-	-	-	-	-	
Transfers, Capital Proj fund	A9950.9	-	-	-	-	-	-	-	
Total GENERAL FUND Appropriations:		1,322,754	1,371,972	800,258	1,309,871	1,305,293	1,310,307	1,310,307	

Town of Stanford, New York									
2019 Budget									
General Fund									
			BUDGET AS ADOPTED 2018	ACTUAL Y-T-D 31-Aug 2018	Department Requested 2019	SUPERVISORS BUDGET 2019	PRELIM- INARY BUDGET 2019	Adopted budget 2019	
ACCOUNTS	CODE								
Revenues									
Real Property Tax	A1001		(36,806)	294,211		(50,389)	(34,967)	(29,953)	
Int & Pen Real Prop Tax	A1090		7,500	9,250	7,500	7,500	7,500	7,500	
Non-Prop Tax Dist	A1120		125,000	213,100	125,000	125,000	125,000	125,000	
Franchises	A1170		100,000	43,158	100,000	100,000	100,000	100,000	
Clerk Fees	A1255		1,500	944	1,550	1,500	1,500	1,500	
Park & Rec. Charges	A2001		20,000	15,809	20,000	20,000	20,000	20,000	
Other Cult/SPARC Transfers	A2089		-		-	-	-	-	
Zoning Fees	A2110		500	300	500	500	500	500	
Zoning Purchase - Ord.	A2111		-		-	-	-	-	
Cell Tower Transfer	A2113		-		-	-	-	-	
Planning Fees	A2115		500	350	500	500	500	500	
Refuse and Garbage	A2130		80,000	53,080	80,000	80,000	80,000	80,000	
Cemetery Services	A2192		-		-	-	-	-	
Interest & Earnings	A2401		300	-	300	300	300	300	
Dog Licenses	A2544		5,000	2,757	3,700	5,000	5,000	5,000	
Bingo Licenses	A2545		-			-	-	-	
Building Permits	A2590		25,000	26,094	8,000	25,000	25,000	25,000	
Driveway Permits	A2591		200	100	500	200	200	200	
Trailer Permits	A2592		250	190	200	250	250	250	
Alarm Permits	A2593		10			10	10	10	
Research Services Fees	A2595		6,000	6,794	4,400	6,000	6,000	6,000	
Fines and Forfeited Bail	A2610		200,000	310,285	200,000	300,000	280,000	280,000	
Forfeitures of deposits	A2620		-		-	-	-	-	
Insurance Recoveries	A2680		-		-	-	-	-	
Other Comp. For Loss	A2690		-		-	-	-	-	
Refunds Prior Year Expenses	A2701		-		-	-	-	-	
Gifts & Donations	A2705		3,500	75	3,500	3,500	3,500	3,500	
Grants local governments	A2706		-		-	-	-	-	
Unclassified	A2770		-		-	-	-	-	
Infrastructure Grant 2003	A2771		-		-	-	-	-	
State Revenue Sharing	A3001		10,000		10,000	10,000	10,000	10,000	
Mortgage Tax	A3005		75,000		75,000	75,000	75,000	75,000	

Town of Stanford, New York									
2019 Budget									
General Fund									
			BUDGET AS ADOPTED 2018	ACTUAL Y-T-D 31-Aug 2018	Department Requested 2019	SUPERVISOR'S BUDGET 2019	PRELIM- INARY BUDGET 2019	Adopted budget 2019	
ACCOUNTS	CODE								
Court Grant	A3021		-		-	-	-	-	-
Real Property Tax Administration	A3040								
Sales Tax	A3089		150,000		-	150,000	150,000	150,000	-
St Aid, other Public Safety	A3389		-		-	-	-	-	-
Grants/Aid Youth Programs	A3820		-		-	-	-	-	-
CAC Grant Greenway	A3911		-		-	-	-	-	-
Fed Aik, Transp Cap Proj	A4597		-		-	-	-	-	-
Interfund Transfer	A5031		-		-	-	-	-	-
Total GENERAL FUND Revenue:			773,454	976,497	640,650	859,871	855,293	860,307	-

Town of Stanford, New York

2019 Budget

Highway Fund									
ACCOUNTS	CODE	BUDGET AS ADOPTED 2018	ACTUAL Y-T-D 31-Aug 2018	DEPT REQUESTED 2019	SUPERVISORS BUDGET 2019	PRELIM- INARY BUDGET 2019	ADOPTED 2019		
Appropriations									
Transportation									
Highway Salaries		187,601	102,070	194,852	187,601	187,601	187,601		
Flagman		0			0	0	0		
Labor position		15,721			15,721	0	0		
Maint. of Street P.S.	DA5110.1	203,322	102,070	194,852	203,322	187,601	187,601		
Contract Exp-seed, erosion, repair		10,000	454	10,000	10,000	10,000	10,000		
Hot/Cold Mix		80,000	40,872	80,000	80,000	80,000	80,000		
Oil/Stone		47,000		47,000	47,000	47,000	47,000		
Calcium		10,000	2,956	10,000	10,000	10,000	10,000		
Stone		30,000	18,814	30,000	30,000	30,000	30,000		
Culva Pipe		-		5,000					
Engineering		3,000		3,000	3,000	2,000	2,000		
Maint. of Streets C.E.	DA5110.4	180,000	63,096	185,000	180,000	184,000	179,000		
		383,322	165,166	379,852	383,322	371,601	366,601		
Perm. Improv. P.S.	DA5112.1	-		-	0	0	0		
Perm. Improv. Cap. Equip/Mths	DA5112.2	150,000	88,455	150,000	150,000	150,000	150,000		
		150,000	88,455	150,000	150,000	150,000	150,000		
Maint. of Bridges Salary	DA5120.1	22,082	365	22,524	22,082	22,082	22,082		
Maint. Of Bridges Cap	DA5120.2	-		5,000	0	0	0		
Maint. of Bridges C.E.	DA5120.4	5,000		5,000	5,000	4,000	4,000		
		27,082	365	27,524	27,082	26,082	26,082		
Salaries					0	0	0		
Medical Buyout		62,307	12,455	60,593	31,150	31,150	31,150		
Medical Buyout		5,000		5,000	2,000	2,000	2,000		
Medical Buyout		-			0	0	0		
Medical Buyout		-			0	0	0		
Machinery P.S.	DA5130.1	67,307	12,455	67,553	33,150	33,150	33,150		
Machinery Cap.	DA5130.2	-		-	-	-	-		
Fuel		50,000	11,614	50,000	50,000	50,000	50,000		
Clothing		4,800	2,576	4,800	4,800	4,800	4,800		
Tools		3,500	608	3,500	3,500	3,500	3,500		
Parts		35,000	16,678	35,000	35,000	35,000	35,000		
Lubricants		2,000	1,086	2,000	2,000	2,000	2,000		
Tires		5,000	1,558	5,000	5,000	5,000	5,000		

Town of Stanford, New York

2019 Budget

Highway Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2018	ACTUAL Y-T-D 31-Aug 2018	DEPT. REQUESTED 2019	SUPERVISORS BUDGET 2019	PRELIM- INARV BUDGET 2019	ADOPTED 2019
Outside Repairs		35,000	30,155	35,000	35,000	35,000	35,000
Blades		5,000		5,000	5,000	5,000	5,000
Supplies		15,000	8,935	15,000	15,000	15,000	15,000
Machinery C.E.	DA5130.4	155,300	73,310	155,300	155,300	155,300	155,300
		222,607	85,765	222,853	188,450	188,450	188,450
Brush & Weeds, P.S.	DA5140.1	71,657	3,928	73,090	0	0	0
Brush & Weeds, Cap-CHIPPER	DA5140.2	5,000	2,929	5,000	0	0	0
Brush & Weeds, C.E.	DA5140.4	76,657	6,857	78,090	5,000	5,000	5,000
Salaries							
Wingman/Overtime		72,649	26,828	71,224	72,649	71,224	71,224
Wingman		-	-	-	0	0	0
Snow Removal P.S.	DA5142.1	72,649	26,828	71,224	72,649	71,224	71,224
Snow Removal Cap. Plowing blades	DA5142.2	-	-	-	0	0	0
Sand		40,000	2,672	40,000	40,000	40,000	40,000
Salt		75,000	58,049	75,000	75,000	75,000	75,000
Calcium		-	-	-	0	0	0
Snow Removal C.E.	DA5142.4	115,000	60,721	115,000	115,000	115,000	115,000
		187,649	87,549	186,224	187,649	186,224	186,224
Emergency Distaster P.S.	DA8760.1	-	-	-	0	0	0
Emergency Distaster C.E.	DA8760.4	-	-	-	0	0	0
Total Transportation		1,047,317	434,157	1,044,543	1,013,160	999,014	994,014
Undistributed					0	0	0
State Retirement	DA9010.8	71,910	68,114	71,910	71,910	71,910	71,910
Social Security	DA9030.8	30,247	11,845	30,247	30,247	30,247	30,247
Workers Compensation	DA9040.8	43,125	30,611	38,850	43,125	38,125	38,125
Hospital & Medical Ins.	DA9060.8	49,735	38,104	47,825	49,735	49,735	49,735
dental	da9065.8	2,800	408	2,800	2,800	2,800	2,800
		197,817	149,082	191,632	197,817	192,817	192,817
Debt Service					0	0	0
Principal, Serial Bonds	DA9710.6	-	-	-	0	0	0
Debt Interest, Serial Bonds	DA9710.7	-	-	-	0	0	0

Town of Stanford, New York									
2019 Budget									
Highway Fund									
ACCOUNTS	CODE	BUDGET AS ADOPTED 2018	ACTUAL Y-T-D 31-Aug 2018	DEPT. REQUESTED 2019	SUPERVISORS BUDGET 2019	PRELIM- INARY BUDGET 2019	ADOPTED 2019		
Statutory Bonds, Principal	DA9720.6	-	-	-	0	0	0		0
Statutory Bonds, Interest	DA9720.7	-	-	-	0	0	0		0
Bond Anticipation Notes	DA9730.6	-	-	-	0	0	0		0
Bond Interest Anticipation	DA9730.7	-	-	-	0	0	0		0
		-	-	-	0	0	0		0
		-	-	-	0	0	0		0
Transfers, Other Funds	DA9901.9	-	-	-	0	0	0		0
		-	-	-	0	0	0		0
Total HIGHWAY FUND Appropriations:		1,245,134	583,239	1,236,175	1,210,977	1,191,831	1,186,831		0
					0	0	0		0

Town of Stamford, New York									
2019 Budget									
Highway Fund									
			ACTUAL						
		BUDGET AS	Y-T-D	DEPT.	SUPERVISORS	PRELIM-			
		ADOPTED	31-Aug	REQUESTED	BUDGET	INARY			
ACCOUNTS	CODE	2018	2018	2019	2019	BUDGET	BUDGET	ADOPTED	
					0	0	0	0	
Revenues					0	0	0	0	
Real Property Tax	DA1001	1,095,134			0	0	0	0	
Snow Removal, Other Govt	DA2300	-			1,060,977	1,041,831	1,036,831	0	
Interest & Earnings	DA2401	-		500	0	0	0	0	
Sale of Scrap	DA2650	-		-	0	0	0	0	
Sales of Equipment	DA2665	-		-	0	0	0	0	
Insurance Recoveries	DA2680	-		-	0	0	0	0	
Refunds Prior Year Exp.	DA2701	-		-	0	0	0	0	
Miscellaneous Income	DA2770	-		-	0	0	0	0	
Consol. Highway Aid-Ch.	DA3501	150,000		-	150,000	150,000	150,000	150,000	
Consol. Highway Aid-Sh.	DA3502	-		-	0	0	0	0	
State Emerg. Disaster Assistance	DA3960	-		-	0	0	0	0	
Emergency Disaster Assistance	DA4960	-		-	0	0	0	0	
Interfund Transfers	DA5031	-		-	0	0	0	0	
Total HIGHWAY FUND Revenue:		1,245,134	-	150,500	1,210,977	1,191,831	1,186,831	0	

Stanford Fire District

[illegible]

Town of Stanford, New York									
2019 Budget									
Library District									
				ACTUAL					
			BUDGET AS	Y-T-D	DEPT.	SUPERVISOR'S	PRELIM-		
			ADOPTED	31-Aug	REQUESTED	BUDGET	INARY		
ACCOUNTS	CODE		2018	2018	2019	2019	BUDGET	ADOPTED	
							2019	2019	
Appropriations									
Library C.E.	L7410.4		142,502	142,000	142,502	142,502	142,502	142,000	
Total Library Appropriations:			142,502	142,000	142,502	142,502	142,502	142,000	
Revenues									
Real Property Tax	L1001		142,502	142,000	142,502	142,502	142,502	142,000	
Total Library Revenue:			142,502	142,000	142,502	142,502	142,502	142,000	

Town of Stanford, New York
2019 Budget

Street Lighting District							
			BUDGET AS MODIFIED	31-Aug ACTUAL	SUPERVISOR'S TENTATIVE BUDGET	PRELIM- INARY BUDGET	ADOPTED
ACCOUNTS	CODE		2018	Y-T-D 2018	2019	2019	2019
Appropriations							
Transportation							
Street Lighting C.E.	SL5182.4		8,500	3,498	9,500	9,500	9,500
Total STREET LIGHTING Appropriations:			8,500	3,498	9,500	9,500	9,500
Revenues							
Real Property Tax	SL1001		8,500	8,500	9,500	9,500	9,500
Total STREET LIGHTING Revenue:			8,500	8,500	9,500	9,500	9,500