

# TOWN BUDGET

for 2020

Town of Stanford  
in the  
County of Dutchess

## CERTIFICATION OF TOWN CLERK

I, Ritamary Bell, Town Clerk of the Town of Stanford, certify that the following is a true and correct copy of the 2020 Budget of the Town of Stanford as adopted by the Stanford Town Board on the 14<sup>th</sup> day of November, 2019.

Signed: Ritamary Bell

Dated: November 14<sup>th</sup>, 2019

**TOWN OF STANFORD, NEW YORK**

**2020 Adopted Budget**

**Prepared by:**

**Joseph Norton, Stanford Town Supervisor**

**Mark D'Agostino CPA, Stanford Town Council**

Town of Stanford, New York						
2020 Budget						
General Fund						
		BUDGET AS	SUPERVISOR'S	PRELIM-		
ACCOUNTS	CODE	ADOPTED	BUDGET	INARY	BUDGET	ADOPTED
Appropriations		2019	2020	2020		2020
General Government						
Legislative Board P.S.	A1010.1	23,000	23,000	23,000		23,000
Name Plates, Misc		100	100	100		100
Video Ventures		2,700	2,700	2,700		2,700
Vimeo		80	80	80		80
Legislative Board C.E.	A1010.4	2,880	2,880	2,880		2,880
<b>TOTAL TOWN BOARD 00-01-1010</b>		<b>25,880</b>	<b>25,880</b>	<b>25,880</b>		<b>25,880</b>
Municipal Court Salaries-P.S.						
Judges		26,730	29,402	29,402		29,402
Judge clerk-CH		14,680	16,148	16,148		16,148
Judge clerk-PK		29,361	32,295	32,295		32,295
office help		2,163	2,496	2,496		2,496
Municipal Court Salaries-P.S.	A1110.1	72,934	80,341	80,341		80,341
Municipal Court Cap.-Air Conditioner	A1110.2	-	-	-		-
Postage		-	-	-		-
Office Supplies		2,500	2,500	2,500		2,500
SEI Courtroom, DMV, Maintenance		950	950	950		950
Dues, Conferences, Registrations, Mileage		1,800	1,800	1,800		1,800
Law Books, Cash Receipt Books		1,000	1,000	1,000		1,000
Interpreters		500	500	500		500
Cell Phone		240	240	240		240
Alann		300	300	300		300
Copier Service						
Town Prosecutor		50,000	50,000	50,000		50,000
Court Security		3,300	3,300	3,300		3,300
Municipal Court C.E.	A1110.4	60,590	60,590	60,590		60,590
<b>TOTAL JUSTICE COURT 00-01-1110</b>		<b>133,524</b>	<b>140,931</b>	<b>140,931</b>		<b>140,931</b>
Supervisor-Salary		15,112	15,112	15,112		15,112
Town Hall-Weekend Salary		3,100	-	-		-
Secretary		25,022	29,172	29,172		29,172
Supervisor P.S.	A1220.1	43,234	44,284	44,284		44,284
Accounting System Upgrade		-	-	-		-
Supervisor Cap.	A1220.2	-	-	-		-
Postage		-	-	-		-
Utilities		-	-	-		-
Computer contracts		7,800	7,800	7,800		7,800

Town of Stanford, New York

2020 Budget

General Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2019	SUPERVISOR'S BUDGET 2020	PRELIM- INARY BUDGET 2020	ADOPTED 2020
Supervisor Meetings		-	-	-	-
Bookkeeper Meetings		-	-	-	-
Dues Supervisor/Mayor Assoc.		-	-	-	-
W-2/1099 Printing		-	-	-	-
Ink for Lexmark		-	-	-	-
Bookkeeper-school/training/travel		-	-	-	-
Supervisor C.E.	A1220.4	7,800	7,800	7,800	7,800
<b>TOTAL SUPERVISOR/BOOKKEEPER 00-01-1220</b>		<b>51,034</b>	<b>52,084</b>	<b>52,084</b>	<b>52,084</b>
<b>TOTAL Audit-TOWN/CFO/JUSTICE ONLY</b>	A1320.4	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
Bookkeeper	01-1315.10	35,139	38,653	38,653	38,653
printer	1-1315.2	-	-	-	-
office supplies	1-1315.4	2,000	2,000	2,000	2,000
ADP payroll		6,550	6,550	6,550	6,550
w-2		-	-	-	-
1,099		250	250	250	250
Postage-Municipal Court		3,000	3,000	3,000	3,000
Postage-Supervisor		500	500	500	500
Postage-Tax Collector		1,029	1,029	1,029	1,029
Postage-Assessor		2,475	2,475	2,475	2,475
Postage-Town Clerk		1,200	1,200	1,200	1,200
Postage-Highway		80	80	80	80
Postage-Planning Board		300	300	300	300
Postage-Public safety		350	750	750	750
support-RDA		5,000	5,000	5,000	5,000
<b>total 1315.04</b>		<b>57,873</b>	<b>61,787</b>	<b>61,787</b>	<b>61,787</b>
Tax Collection P.S.	A1330.1	5,412	7,075	7,075	7,075
Tax Collection Cap.	A1330.2	-	-	-	-
Postage		-	-	-	-
Supplies		115	115	115	115
Mileage		60	60	60	60
Tax Collection C.E.	A1330.4	175	175	175	175
<b>TOTAL TAX COLLECTOR 00-01-1330</b>		<b>5,587</b>	<b>7,250</b>	<b>7,250</b>	<b>7,250</b>
Bookkeeper		-	-	-	-
Budget Officer P.S.	A1340.1	4,162	4,162	4,162	4,162
Budget Officer C.E.-Office Supplies	A1340.4	400	400	400	400

Town of Stanford, New York					
2020 Budget					
General Fund					
ACCOUNTS	CODE	BUDGET AS ADOPTED 2019	SUPERVISOR'S BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
TOTAL BUDGET OFFICER 00-01-1340		4,562	4,562	4,562	4,562
Assessors Salary		34,461	35,150	35,150	35,150
Assessors Aide Salary		17,315	19,048	19,048	19,048
Aide BAR		845	910	910	910
Assessors P.S.	A1355.1	52,621	55,108	55,108	55,108
Assessors Cap.	A1355.2	-	-	-	-
Postage		-	-	-	-
Office Supplies		600	600	600	600
Training-State Mandated		1,400	1,400	1,400	1,400
OICS Payback		6,200	6,200	6,200	6,200
Legal Ads		200	200	200	200
Dues		150	150	150	150
Mapping		450	450	450	450
Data Collector (1099)		14,000	14,000	14,000	14,000
Advisor, Technical		7,000	7,000	7,000	7,000
Assessors C.E.	A1355.4	30,000	30,000	30,000	30,000
TOTAL ASSESSOR 00-01-1355		82,621	85,108	85,108	85,108
Town Clerk-Salary		26,700	26,700	29,370	29,370
Deputy Town Clerk-#1	000*17.78				
Deputy Town Clerk-#2	30*16.81				
Deputy Town Clerk(s)					
Records Mgt-P. Knapp 404 hrs yr		4,745	5,217	5,217	5,217
Clerk P.S.	A1410.1	31,445	31,917	34,587	34,587
Clerk Cap.-online dog license	A1410.2	-	-	-	-
Postage		-	-	-	-
Office Supplies		1,200	1,200	1,200	1,200
Conferences,Meetings		-	-	-	-
Computer Software Support/upgrades		630	630	630	630
Milage		-	-	-	-
Legal Ads/Classifieds		900	900	900	900
new ecode	A1610	-	-	-	-
Misc. Expenses		150	150	150	150
Clerk C.E.	A1410.4	2,880	2,880	2,880	2,880
TOTAL CLERK 00-01-1410		34,325	34,797	37,467	37,467
TOTAL Attorney C.E.	A1420.4	14,000	14,000	14,000	14,000
TOTAL Engineers C.E.	A1440.4	1,000	1,000	1,000	1,000

Town of Stanford, New York

2020 Budget

General Fund

ACCOUNTS	CODE	BUDGET AS	SUPERVISOR'S	PRELIM-	
		ADOPTED	BUDGET	INARY	ADOPTED
TOTAL Elections C.E.	A1450.4	2019	2020	2020	2020
		-	-	-	-
Custodian-Salary					
Highway men when needed		7,255	7,825	7,825	7,825
Highway men when needed		5,000	5,000	5,000	5,000
		-	-	-	-
Buildings P.S.	A1620.1	12,255	12,825	12,825	12,825
Buildings Cap.-Town Hall	A1620.2	9,000	9,000	9,000	9,000
Generator					
Utilities					
repairs/maint		4,800	4,800	4,800	4,800
mileage					
Postage-PO Box					
Fuel					
Phone-Fire lines		12,000	12,000	12,000	12,000
Cable-Online		360	360	360	360
Website-Earthlink		4,730	4,730	4,730	4,730
Water					
Alarm Contract					
Cleaning Supplies		300	300	300	300
Computer Repair/Maintenance		3,500	3,500	3,500	3,500
		-	-	-	-
Buildings C.E.	A1620.4	25,690	25,690	25,690	25,690
<b>TOTAL TOWN HALL BUILDINGS 00-01-1620</b>		<b>46,945</b>	<b>47,515</b>	<b>47,515</b>	<b>47,515</b>
Central Printing Cap	A1670.2				
Central Printing C.E.-New Laws/General	A1670.4	4,000	4,000	4,000	4,000
Commercial Package Ins		54,810	54,810	54,810	54,810
Unemployment		15,000	24,000	24,000	24,000
Disability		400	400	400	400
Crime-Renewal		750	750	750	750
Terrorism Policy		150	150	150	150
Equipmt. Rentals		1,500	1,500	1,500	1,500
Unallocated Insurance C.E.	A1910.4	72,610	81,610	81,610	81,610
Association of Towns		1,000	1,000	1,000	1,000
Northern Dutchess Alliance		500	500	500	500
Municipal Assoc. Dues C.E.	A1920.4	1,500	1,500	1,500	1,500
Judgement and Claims	A1930.4	15,000	15,000	15,000	15,000
MTA payroll tax	A1980.4				
		-	-	-	-
Contingency	A1990.4	28,100	28,100	28,100	28,100

Town of Stanford, New York

2020 Budget

General Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2019	SUPERVISOR'S BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
<b>TOTALS-INS, DUES, JUDGMENT, MISC.</b>		<b>121,210</b>	<b>130,210</b>	<b>130,210</b>	<b>130,210</b>
Total General Government Support		593,561	620,124	622,794	622,794
Public Safety					
Public Safety Inspector					
Public Safety Inspector-Secretary		34,460	35,150	35,150	35,150
Public Safety P.S.	A3010.1	15,391	16,931	16,931	16,931
Public Safety CAP.	A3010.2	49,851	52,081	52,081	52,081
Postage		1,600	1,600	1,600	1,600
Office Supplies		500	-	-	-
Mileage		650	650	650	650
Mandatory Training		2,000	2,000	2,000	2,000
Flood plan mgr training		550	550	550	550
ICC Membership		-	-	-	-
NYSBOC Memberships		150	150	150	150
NFPA Memberships		150	150	150	150
Public Safety C.E.	A3010.4	150	150	150	150
Traffic Control C.E.-Signs, Cones, Barrells	A3310.4	4,150	3,650	3,650	3,650
Dog Control P.S.	A3510.1	55,601	57,331	57,331	57,331
Dog Control Cap.	A3510.2	3,000	3,000	3,000	3,000
Dog Control C.E.-Contract	A3510.4	-	-	-	-
		1,400	1,400	1,400	1,400
<b>Total Public Safety</b>		<b>3,089</b>	<b>3,258</b>	<b>3,258</b>	<b>3,258</b>
		<b>61,690</b>	<b>63,589</b>	<b>63,589</b>	<b>63,589</b>
Health					
Registrar P.S.	A4020.1				
Total Health		597	597	597	597
		597	597	597	597
Transportation					
Highway Superintendent					
Deputy Superintendent		65,023	68,915	68,915	68,915
Secretary		1,625	1,625	1,625	1,625
Custodian		17,315	19,048	19,048	19,048
Highway & St. Admin P.S.	A5010.1	2,418	2,660	2,660	2,660
Highway & St. Admin CAP.	A5010.2	86,381	92,248	92,248	92,248
Utilities-Phone		5,000	5,000	5,000	5,000

Town of Stanford, New York						
2020 Budget						
General Fund						
		BUDGET AS	SUPERVISOR'S	PRELIM-		
ACCOUNTS	CODE	ADOPTED	BUDGET	INARY		ADOPTED
		2019	2020	2020		2020
License renewal						
Drug Screening						
Dues		500	500	500		500
Lawbooks		150	150	150		150
EAP						
copier contract		500	500	500		500
Supplies		400	400	400		400
OSHA Training		400	400	400		400
Highway & St. Admin C.E.	A5010.4	600	600	600		600
		2,550	2,550	2,550		2,550
		93,931	99,798	99,798		99,798
Garage P.S	A5132.1					
Garage CAP.	A5132.2					
Utilities						
Propane		10,000	10,000	10,000		10,000
Radios		15,000	15,000	15,000		15,000
Misc-Water		4,000	4,000	4,000		4,000
Enviroclean inspections		300	300	300		300
generator contract						
Inspections		500	500	500		500
overhead doors		500	500	500		500
repairs/maint		500	500	500		500
office cleaning		400	400	400		400
Fire Extinguishers		500	500	500		500
Garage C.E	A5132.4	1,000	1,000	1,000		1,000
		32,700	32,700	32,700		32,700
		32,700	32,700	32,700		32,700
Street Lighting C.E.	A5182.4					
		1,600	1,600	1,600		1,600
<b>TOTAL TRANSPORTATION</b>						
		128,231	134,098	134,098		134,098
Economic Assistance						
DC Community Action						
Northeast Community Center		1,500	1,500	1,500		1,500
Administration	A6010.4					
Veterans Services	A6510.4	1,500	1,500	1,500		1,500
<b>Total Economic Assistance</b>		300	300	300		300
		1,800	1,800	1,800		1,800
Culture and Recreation						
Opening rec stipend	A7140.1					
		1,000	1,000	1,000		1,000



**Town of Stanford, New York**

**2020 Budget**

**General Fund**

ACCOUNTS	CODE	BUDGET AS	SUPERVISOR'S	PRELIM-	
		ADOPTED	BUDGET	INARY	ADOPTED
		2019	2020	2020	2020
Playgr. & Rec. P.S.	A7140.1	28,560	28,560	28,560	28,560
Playgr. & Rec. Cap.	A7140.2	-	-	-	-
Playgr. & Rec. C.E.	A7140.4	20,000	20,000	20,000	20,000
		49,560	49,560	49,560	49,560
Special Rec. P.S.	A7180.1	-	-	-	-
Special Rec. Cap.	A7180.2	-	-	-	-
Special Rec. C.E.	A7180.4	16,034	16,034	16,034	16,034
		16,034	16,034	16,034	16,034
Youth Programs P.S.	A7310.1	81,600	81,600	81,600	81,600
Youth Programs C.E.	A7310.4	16,785	16,785	16,785	16,785
		98,385	98,385	98,385	98,385
Historian P.S.	A7510.1	-	-	-	-
Historian CAP.	A7510.2	-	-	-	-
Historian C.E.	A7510.4	1,000	1,000	1,000	1,000
Celebrations C.E.	A7550.4	3,000	3,000	3,000	3,000
Adult Rec. C.E.	A7620.4	5,750	5,750	5,750	5,750
<b>Total Culture &amp; Recreation</b>		<b>173,729</b>	<b>173,729</b>	<b>173,729</b>	<b>173,729</b>
Home and Community		-	-	-	-
Zoning P.S.-Secretary	A8010.1	1,469	1,648	1,648	1,648
Zoning C.E.	A8010.4	45	45	45	46
Zoning/Codes Committee	A8010.41	775	775	775	775
		2,289	2,468	2,468	2,469
Planning P.S.-Secretary	A8020.1	7,647	8,414	8,414	8,414
Planning CAP.-Scanner	A8020.2	-	-	-	-
Postage		-	-	-	-
Office Supplies		-	-	-	-
Training		500	500	500	500
Misc		250	250	250	250
Dues		250	250	250	250
		300	300	300	300
Planning C.E.	A8020.4	1,300	1,300	1,300	1,300
		8,947	9,714	9,714	9,714
Master Plan P.S	A8030.1	1,947	-	-	-
Master Plan CAP	A8030.2	-	2,143	2,143	2,143
		-	-	-	-

Town of Stanford, New York					
2020 Budget					
General Fund					
ACCOUNTS	CODE	BUDGET AS ADOPTED 2019	SUPERVISOR'S BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
Master Plan Research C.E.	A8030.4	60,000	60,000	60,000	60,000
		61,947	62,143	62,143	62,143
Environ. Control P.S.-Secretary	A8090.1	1,274	1,402	1,402	1,402
Environ. Control P.S.	A8090.2	-	-	-	-
Postage		-	-	-	-
Office Supplies		100	100	100	100
Travel-Conferences		-	-	-	-
Membership Dues		75	75	75	75
Graphic/Printing		300	300	450	450
Stanford Wildlife		400	400	400	400
Environ. Control C.E.	A8090.4	875	875	1,025	1,025
		2,149	2,277	2,427	2,427
Dept. Head/and 3 other employees		33,877	37,261	37,261	37,261
Winter/Misc		-	-	-	-
Summer help		1,061	1,061	1,061	1,061
		2,123	2,123	2,123	2,123
Refuse & Garbage P.S.	A8160.1	37,061	40,445	40,445	40,445
Utilities		920	920	920	920
Blacktop		3,000	3,000	3,000	3,000
Office Supplies		400	400	400	400
Royal Carting		65,000	65,000	65,000	65,000
Welsh Sanitation		1,300	1,300	1,300	1,300
Mower Rental		-	-	-	-
Landfill Testing		8,000	5,000	5,000	5,000
Pavement Maint		1,800	1,800	1,800	1,800
Refuse & Garbage C.E.	A8160.4	80,420	77,420	77,420	77,420
		117,481	117,865	117,865	117,865
Cemetery C.E. (contractor 1099)	A8810.4	25,000	25,000	25,000	25,000
Misc Home & Comm Serv	A8989.4	-	-	-	-
<b>Total Home and Community</b>		<b>217,813</b>	<b>219,467</b>	<b>219,617</b>	<b>219,618</b>
Undistributed		-	-	-	-
State Retirement	A9010.8	48,348	48,348	48,348	48,348
Social Security	A9030.8	43,860	43,860	43,860	43,860
Worker's Compensation	A9040.8	14,000	12,600	12,600	12,600
Hospital & Medical Ins.	A9060.8	25,115	25,115	25,115	25,115
Dental	A9065.8	1,580	1,580	1,580	1,580

Town of Stanford, New York

2020 Budget

General Fund

ACCOUNTS	CODE	BUDGET AS		PRELIM-	
		ADOPTED	SUPERVISOR'S	INARY	ADOPTED
		2019	BUDGET	2020	2020
		132,903	131,503	131,503	131,503
Transfers, other funds	A9901.9	-	-	-	-
Transfers, Capital Proj fund	A9950.9	-	-	-	-
<b>Total GENERAL FUND Appropriations:</b>		<b>1,310,324</b>	<b>1,344,907</b>	<b>1,347,727</b>	<b>1,347,728</b>

Town of Stanford, New York

2020 Budget

General Fund

ACCOUNTS	CODE	BUDGET AS ADOPTED 2019	SUPERVISOR'S BUDGET 2020	PRELIM- INARY BUDGET 2020	Adopted budget 2020
Revenues					
Real Property Tax	A1001	(29,953)	(550,353)	(547,533)	(547,532)
Int & Pen Real Prop Tax	A1090	7,500	7,500	7,500	7,500
Non-Prop Tax Dist.	A1120	125,000	125,000	125,000	125,000
Franchises	A1170	100,000	100,000	100,000	100,000
Clerk Fees	A1255	1,500	1,500	1,500	1,500
Park & Rec. Charges	A2001	20,000	20,000	20,000	20,000
Other Cult/SPARC Transfers	A2089	-	-	-	-
Zoning Fees	A2110	500	500	500	500
Zoning Purchase - Ord.	A2111	-	-	-	-
Cell Tower Transfer	A2113	-	-	-	-
Planning Fees	A2115	500	500	500	500
Refuse and Garbage	A2130	80,000	80,000	80,000	80,000
Cemetery Services	A2192	-	-	-	-
Interest & Earnings	A2401	300	300	300	300
Dog Licenses	A2544	5,000	5,000	5,000	5,000
Bingo Licenses	A2545	-	-	-	-
Building Permits	A2590	25,000	25,000	25,000	25,000
Driveway Permits	A2591	200	200	200	200
Trailer Permits	A2592	250	250	250	250
Alarm Permits	A2593	10	10	10	10
Research Services Fees	A2595	6,000	6,000	6,000	6,000
Fines and Forfeited Bail	A2610	280,000	300,000	300,000	300,000
Forfeitures of deposits	A2620	-	-	-	-
Insurance Recoveries	A2680	-	-	-	-
Other Comp. For Loss	A2690	-	-	-	-
Refunds Prior Year Expenses	A2701	-	-	-	-
Gifts & Donations	A2705	3,500	3,500	3,500	3,500
Grants local governments	A2706	-	-	-	-
Unclassified	A2770	-	-	-	-
Infrastructure Grant 2003	A2771	-	-	-	-
State Revenue Sharing	A3001	10,000	10,000	10,000	10,000

**Town of Stanford, New York**

**2020 Budget**

**General Fund**

		BUDGET AS	SUPERVISOR'S	PRELIM-	
		ADOPTED	BUDGET	INARY	Adopted
ACCOUNTS	CODE	2019	2020	BUDGET	budget
				2020	2020
Mortgage Tax	A3005	75,000	85,000	85,000	85,000
Court Grant	A3021				
Real Property Tax Administration	A3040	-	-	-	-
Sales Tax	A3089	150,000	175,000	175,000	175,000
St Aid, other Public Safety	A3389	-	-	-	-
Grants/Aid Youth Programs	A3820	-	-	-	-
CAC Grant Greenway	A3911	-	-	-	-
Fed Aik, Transp Cap Proj	A4597	-	-	-	-
Interfund Transfer	A5031	-	-	-	-
<b>Total GENERAL FUND Revenue:</b>		<b>860,307</b>	<b>394,907</b>	<b>397,727</b>	<b>397,728</b>

Town of Stanford, New York					
2020 Budget					
Highway Fund					
		BUDGET AS	SUPERVISOR'S	PRELIM-	
ACCOUNTS	CODE	ADOPTED	BUDGET	BUDGET	ADOPTED
		2019	2020	2020	2020
Appropriations					
Transportation					
Highway Salaries					
Flagman		187,601	187,601	187,601	187,601
labor position		0	0	0	0
Maint. of Street P.S.	DA5110.1	187,601	187,601	187,601	187,601
Contract Exp-ceed, erosion, repair		10,000	10,000	10,000	10,000
Hot/Cold Mix		80,000	80,000	80,000	80,000
Oil/Stone		47,000	47,000	47,000	47,000
Calcium		10,000	10,000	10,000	10,000
Stone		30,000	30,000	30,000	30,000
Culva Pipe					
Engineering		-	-	0	-
Maint. of Streets C.E.	DA5110.4	2,000	1,500	1,500	1,500
		179,000	178,500	178,500	178,500
		366,601	366,101	366,101	366,101
Perm. Improv. P.S.	DA5112.1	-	0	0	0
Perm. Improv. Cap. Equip/Mtls	DA5112.2	150,000	150,000	150,000	150,000
		150,000	150,000	150,000	150,000
			0	0	0
Maint. of Bridges Salary	DA5120.1	22,082	22,082	22,082	22,082
Maint. Of Bridges Cap	DA5120.2	-	0	0	0
Maint. of Bridges C.E.	DA5120.4	4,000	4,000	4,000	4,000
		26,082	26,082	26,082	26,082
			0	0	0
Salaries		31,150	31,150	31,150	31,150
Medical Buyout		2,000	2,000	2,000	2,000
Medical Buyout		-	0	0	0
Medical Buyout		-	0	0	0
Machinery P.S.	DA5130.1	33,150	33,150	33,150	33,150
Machinery Cap.	DA5130.2	-	-	-	-
Fuel		50,000	50,000	50,000	50,000
Clothing		4,800	4,800	4,800	4,800
Tools		3,500	3,500	3,500	3,500
Parts		35,000	35,000	35,000	35,000
Lubricants		2,000	2,000	2,000	2,000

Town of Stanford, New York

2020 Budget

Highway Fund

ACCOUNTS	CODE	BUDGET AS	SUPERVISOR'S	PRELIM-	
		ADOPTED	BUDGET	INARY	ADOPTED
		2019	2020	2020	2020
Tires		5,000	5,000	5,000	5,000
Outside Repairs		35,000	35,000	35,000	35,000
Blades		5,000	5,000	5,000	5,000
Supplies		15,000	15,000	15,000	15,000
Machinery C.E.	DA5130.4	155,300	155,300	155,300	155,300
		188,450	188,450	188,450	188,450
Brush & Weeds, P.S.	DA5140.1	71,657	71,657	71,657	71,657
Brush & Weeds, Cap-CHIPPER.	DA5140.2		0	0	0
Brush & Weeds, C.E.	DA5140.4	5,000	5,000	5,000	5,000
		76,657	76,657	76,657	76,657
Salaries			0	0	0
Wingman/Overtime		71,224	71,224	71,224	71,224
Wingman		-	0	0	0
Snow Removal P.S.	DA5142.1	71,224	71,224	71,224	71,224
Snow Removal Cap.-Plowing blades	DA5142.2	-	0	0	0
Sand		40,000	40,000	40,000	40,000
Salt		75,000	75,000	75,000	75,000
Calcium		-	0	0	0
Snow Removal C.E.	DA5142.4	115,000	115,000	115,000	115,000
		186,224	186,224	186,224	186,224
Emergency Distaster P.S	DA8760.1	-	0	0	0
Emergency Distaster C.E.	DA8760.4	-	0	0	0
		-	0	0	0
Total Transportation		994,014	993,514	993,514	993,514
Undistributed			0	0	0
State Retirement	DA9010.8	71,910	71,910	71,910	71,910
Social Security	DA9030.8	30,247	30,247	30,247	30,247
Workers Compensation	DA9040.8	38,125	38,125	38,125	38,125
Hospital & Medical Ins.	DA9060.8	49,735	49,735	49,735	49,735
dental	da9065.8	2,800	2,800	2,800	2,800
			0	0	0
		192,817	192,817	192,817	192,817
Debt Service			0	0	0
			0	0	0

Town of Stanford, New York

2020 Budget

Highway Fund

ACCOUNTS	CODE	BUDGET AS	SUPERVISOR'S	PRELIM-	
		ADOPTED	BUDGET	INARY	ADOPTED
		2019	2020	2020	2020
Principal, Serial Bonds	DA9710.6	-	0	0	0
Debt Interest, Serial Bonds	DA9710.7	-	0	0	0
Statutory Bonds, Principal	DA9720.6	-	0	0	0
Statutory Bonds, Interest	DA9720.7	-	0	0	0
Bond Anticipation Notes	DA9730.6	-	0	0	0
Bond Interest Anticipation	DA9730.7	-	0	0	0
		-	0	0	0
		-	0	0	0
Transfers, Other Funds	DA9901.9	-	0	0	0
		-	0	0	0
Total HIGHWAY FUND Appropriations:		1,186,831	1,186,331	1,186,331	1,186,331
			0	0	0



**Town of Stanford, New York**

**2020 Budget**

**Highway Fund**

ACCOUNTS	CODE	BUDGET AS	SUPERVISOR'S	PRELIM-	
		ADOPTED	BUDGET	INARY	ADOPTED
		2019	2020	2020	2020
Revenues			0	0	0
Real Property Tax	DA1001	1,095,134	966,331	966,331	966,331
Snow Removal, Other Govt	DA2300	-	0	0	0
Interest & Earnings	DA2401	-	0	0	0
Sale of Scrap	DA2650	-	0	0	0
Sales of Equipment	DA2665	-	0	0	0
Insurance Recoveries	DA2680	-	0	0	0
Refunds Prior Year Exp.	DA2701	-	0	0	0
Miscellaneous Income	DA2770	-	0	0	0
Consol. Highway Aid-Ch.	DA3501	150,000	220,000	220,000	220,000
Consol. Highway Aid-Sh.	DA3502	-	0	0	0
State Emerg. Disaster Assistance	DA3960	-	0	0	0
Emergency Disaster Assistance	DA4960	-	0	0	0
Interfund Transfers	DA5031	-	0	0	0
			0	0	0
<b>Total HIGHWAY FUND Revenue:</b>		<b>1,245,134</b>	<b>1,186,331</b>	<b>1,186,331</b>	<b>1,186,331</b>

**Town of Stanford, New York**

**2020 Budget**

**Stanford Fire District**

ACCOUNTS	CODE	BUDGET AS MODIFIED 2019	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIM- INARY BUDGET 2020	ADOPTED 2020
Appropriations					
Fire Prevention C.E.	SF3410.4	426,699	429,767	429,767	429,767
<b>Total STANFORD FIRE Appropriations:</b>		<b>426,699</b>	<b>429,767</b>	<b>429,767</b>	<b>429,767</b>
Revenues					
Real Property Tax .	SF1001	426,699	429,767	429,767	429,767
<b>Total STANFORD FIRE Revenue:</b>		<b>426,699</b>	<b>429,767</b>	<b>429,767</b>	<b>429,767</b>

**Town of Stanford, New York**

**2020 Budget**

**Library District**

ACCOUNTS	CODE	BUDGET AS	SUPERVISOR'S	PRELIM-	
		ADOPTED	BUDGET	INARY	ADOPTED
		2019	2020	2020	2020
Appropriations					
Library C.E.	L7410.4	143,901	142,000	142,000	142,000
Total Library Appropriations:		143,901	142,000	142,000	142,000
Revenues					
Real Property Tax	L1001	143,901	142,000	142,000	142,000
Total Library Revenue:		143,901	142,000	142,000	142,000

**Town of Stanford, New York**

**2020 Budget**

**Street Lighting District**

ACCOUNTS	CODE	BUDGET AS MODIFIED 2019	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIM- INARY BUDGET 2020	ADOPTED 2020
Appropriations					
Transportation					
Street Lighting C.E.	SL5182.4	8,500	9,500	9,500	9,500
Total STREET LIGHTING Appropriations:		8,500	9,500	9,500	9,500
Revenues					
Real Property Tax	SL1001	8,500	9,500	9,500	9,500
Total STREET LIGHTING Revenue:		8,500	9,500	9,500	9,500